



## ATTACHMENT A

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



**Project Sponsor:** County of Santa Barbara

**Measure A Project ID #:** MSA-17-4-2

**Project Name:** **Obern Trail Pavement Maintenance Project**

**Project Scope:** The county proposes to repave approximately 3 miles of deteriorated asphalt pavement on the Obern Trail. The project also includes repairing 1,000 square feet of significant damage caused by intrusive tree roots at various locations. New asphalt would then be applied to create a safe, all weather, level surface. This is the final section of a multi-year project and will complete the Obern Trail repair and rehabilitation project.

**Project Location:** On Obern Trail from Turnpike Road to Goleta Beach.

**Project Contact:** Matt Dobberteen

**Project Payment:** Payment made from SBCAG to County of Santa Barbara.

**Funding Program:** South Coast Bicycle and Pedestrian Program

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
Preliminary Engineering	PS&E	\$30,000	\$0	0%	\$30,000	100%	n/a	January 2019	n/a
Construction	Construction Engineering	\$35,000	\$0	0%	\$35,000	100%			n/a
Maintenance	Maintenance	\$429,000	\$195,000	45%	\$229,000	53%	July 2019	June 2020	6/30/2021
Contingency	As needed	\$39,000	\$5,000	13%	\$34,000	87%			
<b>Total</b>		<b>\$533,000</b>	<b>\$200,000</b>		<b>\$328,000</b>				



## ATTACHMENT B

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



**Project Sponsor:** County of Santa Barbara

**Measure A Project ID #:** MSA-17-4-3

**Project Name:** Modoc Multi-Use Pathway Design

**Project Scope:** Complete preliminary project development and design, and environmental clearance for the Modoc Multi-Use Pathway. The project will construct 1.1 miles of Class 1 multi-use path for bicyclists and pedestrians of all ages and abilities.

**Project Location:** On Modoc Road from the start of Obern Trail at Encore Drive to the Santa Barbara County/City boundary near Calle de los Amigos.

**Project Contact:** Matt Dobberteen

**Project Payment:** Payment made from SBCAG to County of Santa Barbara.

**Funding Program:** South Coast Bicycle and Pedestrian Program

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
PE	P&PD	\$300,000	\$50,000	17%	\$250,000	83%	July 2019	June 2020	6/30/2021
	Environmental Clearance	\$200,000	\$30,000	15%	\$170,000	85%	July 2020	February 2021	6/30/2022
<b>Total</b>		<b>\$500,000</b>	<b>\$80,000</b>		<b>\$420,000</b>				



## ATTACHMENT C

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN

**Project Sponsor:** County of Santa Barbara

**Measure A Project ID #:** MSA-17-4-8

**Project Name:** CA Coastal Trail Erosion Repair

**Project Scope:** Environmental clearance to repair severe erosion undermining the Channel Drive multi-use pathway (Coastal Trail) in the vicinity of Fairway Road.

**Project Location:** At intersection of Fairway Road/Channel Drive and west of this intersection.

**Project Contact:** Matt Doberteen

**Project Payment:** Payment made from SBCAG to County of Santa Barbara.

**Funding Program:** South Coast Bicycle and Pedestrian Program

							Schedule		
Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	Timely Use of Funds Deadline
PE	Environmental Clearance	\$85,000	\$85,000	100%	\$0	0%	January 2020	June 2021	6/30/2022
Total		<b>\$85,000</b>	<b>\$85,000</b>		<b>\$0</b>				



**ATTACHMENT D**

**PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN**



**Project Sponsor:** County of Santa Barbara

**Measure A Project ID #:** MSA-17-4-16

**Project Name:** Obern Trail Lighting Replacement Project

**Project Scope:** The county proposes to replace approximately 55 aging and severely deteriorated high-pressure sodium pathway lights installed over 30 years ago along the Obern Trail.

**Project Location:** Obern Trail west of Modoc Road and east of Walnut Lane.

**Project Contact:** Matt Dobberteen

**Project Payment:** Payment made from SBCAG to County of Santa Barbara

**Funding Program:** South Coast Safe Routes to School Program

							Schedule		
Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	Timely Use of Funds Deadline
Construction	Project Construction, engineering, and management	\$340,000	\$170,000	50%	\$170,000	50%	July 2019	June 2020	6/30/2022
Total		<b>\$340,000</b>	<b>\$170,000</b>		<b>\$170,000</b>				



## ATTACHMENT E

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



**Project Sponsor(s):** County of Santa Barbara

**Measure A Project ID #:** MSA-17-4-1

**Contract Administrator:** County of Santa Barbara

**Project Implemented by:** Santa Barbara Bicycle Coalition

**Project Name:** Adult Bicycle Education and Safety Outreach

**Project Scope:** Program to target south coast adult bicyclists who lack access to adequately functioning bicycles and/or adequate information asurrounding safe bicycling in traffic

**Project Location:** All south coast jurisdictions, including Cities of Carpinteria, Santa Barbara, Goleta, and the unincorporated County.

**Project Contact:** Matt Doberteen

**Project Payment:** Payment made from SBCAG to Santa Barbara Bicycle Coalition upon County approval of invoice and submittal to SBCAG.

**Funding Program:** South Coast Bicycle and Pedestrian Program

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
Ongoing Program	Bicycle Education and Outreach	\$328,000	\$180,000	55%	\$148,000	45%	July 2019	June 2022	6/30/2023
Total		<b>\$328,000</b>	<b>\$180,000</b>		<b>\$148,000</b>				

\*This is a multi-agency sponsored project. All project sponsors will include Project scope, cost, schedule and funding plan as an Attachment to their Agreement.

## ATTACHMENT F

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



**Project Sponsor(s):** County of Santa Barbara

**Measure A Project ID #:** MSA-17-4-13

**Contract Administrator:** County of Santa Barbara

**Project Implemented by:** Santa Barbara Bicycle Coalition

**Project Name:** Youth Bicycle Education

**Project Scope:** Education program for grades 6-12 in bicycle riding skills, basic rules of the road and bike maintenance

**Project Location:** All south coast jurisdictions, including Cities of Carpinteria, Santa Barbara, Goleta, and the unincorporated County.

**Project Contact:** South Coast Safe Routes to School Program

**Project Payment:** Payment made from SBCAG to Santa Barbara Bicycle Coalition upon County approval of invoice and submittal to SBCAG.

**Funding Program:** South Coast Safe Routes to School Program

							Schedule		
Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	Timely Use of Funds Deadline
Ongoing Program	Youth Bicycle Education	\$450,000	\$225,000	50%	\$225,000	50%	July 2019	June 2022	6/30/2023
Total		<b>\$450,000</b>	<b>\$225,000</b>		<b>\$225,000</b>				

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## ATTACHMENT G

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



**Project Sponsor(s):** County of Santa Barbara

**Measure A Project ID #:** MSA-17-4-12

**Contract Administrator:** County of Santa Barbara

**Project Implemented by:** COAST

**Project Name:** Safe Routes to School (COAST)

**Project Scope:** Provide Safe Routes to School Program to all South Coast Schools. Program will be administered by COAST.

**Project Location:** Schools in all south coast jurisdictions, including Cities of Carpinteria, Santa Barbara, Goleta, and the unincorporated County.

**Project Contact:** Matt Doberteen

**Project Payment:** Payment made from SBCAG to COAST upon County approval of invoice and submittal to SBCAG.

**Funding Program:** South Coast Safe Routes to School Program

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	Timely Use of Funds Deadline
Ongoing Program	Conduct Safe Routes to School programs at all south coast schools	\$369,000	\$225,000	61%	\$144,000	39%	July 2019	June 2022	6/30/2023
Total		<b>\$369,000</b>	<b>\$225,000</b>		<b>\$144,000</b>				

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