



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: August 28, 2007  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Scott D. McGolpin, Interim Public Works Director, 568-3010  
Director(s)  
Contact Info: Dacé Morgan, Interim Deputy Director, Transportation, 568-3064  
**SUBJECT:** Construction of Summerland Circulation and Parking Improvements on Ortega Hill Road and Lillie Avenue, First Supervisorial District, County Project No. 862256.

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**County Counsel Concurrence**

As to form: No

**Other Concurrence:** N/A

As to form: No

**Auditor-Controller Concurrence**

As to form: No

**Recommended Actions:**

Authorize the Director of Public Works to advertise for construction bids for the Construction of Summerland Circulation and Parking Improvements on Ortega Hill Road and Lillie Avenue, First Supervisorial District, County Project No. 862256.

**Summary Text:**

The project consists of the construction of concrete curb, gutter, and sidewalks within the existing road right of way on Ortega Hill Road and Lillie Avenue between Evans Avenue and Colville Street in Summerland. The existing roadway will be reconfigured to provide two 11-foot travel lanes and two 5-foot bike lanes and to provide structured parallel and angled parking which provides a traffic calming element to the corridor. This configuration will also include areas for street trees, landscaping and pedestrian scale street lighting.

Throughout the construction duration the traveled way along this segment will be open to through traffic. The construction will be limited to one side of the roadway at a time to limit the effect on the traveling public as well as the local residents and businesses. During working hours traffic may be controlled by stop control or flaggers with an anticipated maximum delay of 10 minutes. Prior to the

beginning of construction residents and business owners will be notified of the anticipated traffic control and proposed schedule for this project.



Lillie Ave – existing conditions

The “Notice to Contractors” will be published prior to the date set for the opening of the bids. Sealed proposals to construct this project will be received at the Public Works Conference Room, Santa Barbara County, Department of Public Works, County Engineering Building, 123 East Anapamu Street, Santa Barbara, California and at the North County Public Works office, 620 West Foster Road, Santa Maria, California, at a date to be determined, and will be opened publicly and read aloud.

**Background:**

The purpose of this project is to improve pedestrian, bicycle and vehicular circulation and safety as describe in the 1992 Summerland Community Plan. On January 10, 2006 your Board approved the project and the attached Categorical Exemption pursuant to the County’s California Environmental Quality Act (CEQA) Guidelines. This project was also approved by your board as part of the five year Capital Improvement Program 2007-2010 for the County of Santa Barbara as shown on page B-164. This project is a continuation of the Ortega Hill Road improvement project (Phase I) which is currently being advertised for bids. The Phase I project is scheduled to begin in late October and will be completed in early January 2008.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State			
Federal			
Fees			
Other:			
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Narrative:**

The State Transportation Improvement Program (STIP) will fund 100% of the project. Funds have been budgeted in Dept. 054, Fund 0015, Org. 0001, Program 2900, and Account 7510. To preserve the competitive bidding process for Public Contracts, the construction funding amount will be disclosed after bids are opened and the Department approaches your Board for the award of a construction contract.

**Staffing Impacts:**

**Legal Positions:**  
None

**FTEs:**  
None

**Special Instructions:**

Please forward a certified, stamped copy of the Minute Order approving these recommendations to the Department of Public Works, Transportation Division, Engineering Section at 123 E. Anapamu Street, Santa Barbara, to the attention of Beverly Cross, Office Assistant.

**Attachments:**

- Attachment A: Approved CEQA Notice of Exemption
- Attachment B: Certified Minute Order – Project No. 862256

**Authored by:**

Ron Bensel, Project Manager, 568-3311