

**ADMINISTRATIVE AGENDA  
BUDGET REVISIONS**

9/18/07

**CONTINGENCY REVISIONS**

**Requires 4/5 Votes**

None

**REVENUE REVISIONS**

**Requires 4/5 Votes**

Transfer No: 2006985

Sheriff \$35,466 Total

Release \$35,466 of designation to fund the Explorer Program for FY 2007-08. Funds will be spent on overtime for advisors, equipment for participants, and training for the five different posts.

Transfer No: 2006989

Sheriff \$93,331 Total

Release \$93,331 of designated funds donated to the department and appropriate for the purchase of law enforcement equipment.

Transfer No. 2006994

General Services \$76,910 Total

Telephone Communications needs to access reserves in the amount of \$76,910 that were designated in FY 06/07 for completion of emergency response caller I.D. system.

Transfer No. 2006995

Sheriff \$30,000 Total

Recognize an additional \$30,000 in Grant Revenue for the Marijuana Eradication Program and appropriate \$25,000 for overtime and \$5,000 for equipment expenditures.

Transfer No. 2006998

Public Works - Road Fund \$131,832 Total

Recognize unanticipated revenue in the amount of \$131,832 from developer to mitigate impact of road damage caused by development activity and increase contract funding by \$131,832 to repair road at Jupiter Avenue.

Transfer No. 2007010

Public Works – \$30,000 Total  
County Service Area #31

Release designation and increase services and supplies by \$30,000 for the Adopt the Block Program.

Transfer No. 2007014

Sheriff \$10,521 Total

Recognize \$10,521 of Asset Seizure revenue and place in the designation.

**DESIGNATION REVISIONS**

**Requires 3 Votes**

Transfer No. 2006970

Parks \$9,000 Total

Transfer \$9,000 in Services & Supplies appropriations to the Equipment account of provide funding for purchase of a replacement mower for maintenance of the Santa Barbara Courthouse lawn.

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(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION  
IN THE AUDITOR-CONTROLLER'S OFFICE)

Contingency Fund Detail  
9/18/07

**Beginning Balance (FIN), 7/31/07** **\$800,000.00**

**General Fund Contingency  
Transfers:**

8/14/07 2006984 - Sheriff's Department (\$134,360.00)  
Type II Facility - **Board Letter**  
Approve Budget Revision for costs related to operation of Santa Maria Jail

**Ending Balance (FIN), 8/21/07** \$665,640.00