

FINAL QUANTITY VARIANCE AND DEDUCTIONS

Original Contract Amount: \$299,211.60
 Revised Contract Amount: \$306,239.44
 Board Contract: BC19-323

Bid Schedule with Total Variance and Amount Earned

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance	Total Amount Earned
1	Mobilization	1	LS	1	\$29,000.00	\$ -	\$29,000.00
2	Prepare Water Pollution Control Program	1	LS	1	\$2,850.00	\$ -	\$2,850.00
3	Temporary Fiber Roll	3630	LF	3,630	\$3.52	\$ -	\$12,777.60
4	Plant (Group A)	3500	EA	3,500	\$17.78	\$ -	\$62,230.00
5	Plant Establishment Work	1	LS	1	\$59,195.00	\$ -	\$59,195.00
6	Wood Mulch	407	CY	407	\$170.00	\$ -	\$69,190.00
7	Temporary Drip Irrigation System	1	LS	1	\$30,075.00	\$ -	\$30,075.00
8	Rolled Erosion Control Product (Blanket)	16000	SF	17,625	\$0.48	\$ 780.00	\$8,460.00
9	Temporary Restoration Fencing (Type BW)	2100	LF	2,100	\$5.34	\$ -	\$11,214.00
10	Supplemental Work (Additional Water Pollution Control)	1	LS	-	\$5,000.00	\$ (5,000.00)	\$0.00
11	Supplemental Work (Additional Planting)	1	LS	-	\$5,000.00	\$ (5,000.00)	\$0.00
12	Supplemental Work (Environmental Mitigation Monitoring)	1	LS	-	\$5,000.00	\$ (5,000.00)	\$0.00
Variance						<u>-\$14,220.00</u>	
Total Amount Earned by Contractor							<u>\$284,991.60</u>

* Indicates payment by Force Account

Only actual tonnage disposed of will be measured and paid for

Extra Work-CCO

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance	Total Amount Earned
CCO1-1	Addition Rolled Erosion Control Product	9,370	SF	10,060.00	\$0.48	\$ -	\$4,828.80
CCO2-1	Additional barbwire fencing	200	LF	200.00	\$7.66	\$ -	\$1,531.54
CCO2-2	Additional barbwire fencing (Repair)	125	SF	125.00	\$5.34	\$ -	\$667.50
Variance						<u>\$0.00</u>	
Total Amount Approved by CCOs					<u>\$7,027.84</u>		
Total Amount Earned by Contractor							<u>\$7,027.84</u>
Total Variance						<u>-\$14,220.00</u>	

Deductions

Total Deductions \$0.00

Total Payment to Contractor \$292,019.44

Original Contract Duration	790 Working Days
Original Contract Completion Date	April 6, 2023
Contract Change Orders	15 Additional Working Days
Weather Days	0
Required Completion Date	April 27, 2023
Actual Completion Date	April 10, 2023

Liquidated damages were not assessed.