

Budget Journal Entry

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References

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Budget Revision Request

Agenda Item: Agenda Date: 10/18/2016 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Surrendered and Abandoned Vessel Exchange (SAVE)
 Budget Action: Increase Appropriations of \$14,700 in Sheriff General Fund for Services and Supplies - Professional Services funded by unanticipated revenue from State of California

Justification: The State of California has instituted a grant program to assist local jurisdictions with the removal costs of hazardous material and debris from navigable waterways. In October 1997, Senate Bill 172 created the Abandoned Watercraft Abatement Fund (AWAF) the predecessor to the SAVE grant to provide funds for the removal and disposal of abandoned, wrecked and/or dismantled vessels that may cause a hazardous condition in navigable waterways.

For FY2016-17 SAVE has awarded the Sheriff's Office \$14,700 to assist in the cost of vessel removal and disposal efforts.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		25 - Intergovernmental Revenue-State	14,700.00	0.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	14,700.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>14,700.00</u>	<u>14,700.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	4339	14,700.00		1028	6006	2511	201706	Surrendered and Abandoned Vessel Exchange SAVE

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0001	032	2530	7460		14,700.00	1028	6006	2511	201706	Surrendered and Abandoned Vessel Exchange SAVE
			Total	<u>14,700.00</u>	<u>14,700.00</u>					

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Douglas Martin	10/3/2016 7:44:36 AM	032 - Sheriff	Fund/Department	Y
Paul Clementi	10/3/2016 3:15:18 PM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	10/3/2016 3:52:29 PM	061 - Auditor-Controller	FACS	Y
Katherine Roth	10/3/2016 5:19:23 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	10/4/2016 9:59:40 AM	012 - County Executive Office	Budget Director	Y