



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054/02/02  
For Agenda Of: July 14, 2009  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director Scott D. McGolpin, Public Works Department, 568-3010  
Contact Info: Dacé B. Morgan, Deputy Director of Transportation, 568-3064  
**SUBJECT:** Construction of 2008-09 Countywide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing, County Project No. 820613

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

- A. Reject all bids for the Construction of 2008-09 Countywide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing; County Project No. 820613, pursuant to Article 25, Section 20393 of the California Public Contract Code;
- B. Authorize the Director of Public Works to re-advertise for construction bids for the 2008-09 Countywide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing; County Project No. 820613.

**Summary Text:**

On Thursday, May 14, 2009, four (4) bids were opened for the Construction of 2008-09 Countywide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing; County Project No. 820613. International Surfacing Systems Inc., a California Corporation, submitted the lowest responsive bid in the amount of \$1,636,523.52, which is 13% above the Engineer's Estimate.

On June 11, 2009 the State Budget Conference Committee recommended that 100% of our State Gas Tax revenues be taken for fiscal year 2009/10 and 75% of our State Gas Tax revenues for fiscal year 2010/11 be taken as well. This recommendation would result in a loss of approximately \$11 million in funding for the operations of the Transportation Division over the next two fiscal years.

With the State Legislature poised to act on the recommendation from the Budget Conference Committee, Staff has reviewed the bids, the available funding for the project and the situation with our State Gas Tax. We have determined that, due to the funding uncertainty of the State Gas Tax and Proposition 42 Funds and our need for all of our available flexible funding to perform our daily operations, we are requesting that your Board reject all bids.

Depending on the State Legislature’s decision on our State Gas Tax and Proposition 42 revenues, staff will approach your Board at a later date with a revised project.

**Background:**

The specific project locations for the Construction of 2008-09 Countywide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing were approved by your Board in the FY 2008/09 Road Maintenance Annual Plan (RdMap) on June 3, 2008, and are attached for your information. Staff will work with your offices to reprogram these roads at a later date when the potential impacts of the proposed taking of our State Gas Tax and the potential loss of Proposition 42 Funds are known.

**Fiscal and Facilities Impacts:**

Budgeted: N/A.

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$ -
State			\$ -
Federal			\$ -
Fees			\$ -
Other:			\$ -
Total	\$ -	\$ -	\$ -

Narrative:

The funds that were to be used for this project will be held in Fund 0015 and used for Road Fund Operations as needed due to the uncertainty with our State Gas Tax Funding.

**Staffing Impacts:**

**Legal Positions:**  
None

**FTEs:**  
None

**Special Instructions:**

Please forward a certified, stamped copy of the Minute Order approving these recommendations to Beverly Cross, Public Works Department, Transportation – Engineering, 123 E. Anapamu Street, 568-3094.

**Attachments:**

Street List for the Construction of 2008-09 Countywide Preventive Maintenance Application of Scrub Seal and Micro-Surfacing; County Project No. 820613.

**Authored by:**

Jonathan P. Fernandez, Public Works, Project Manager, 739-8770

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