



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: April 19, 2016
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, Ph.D., Director
Director(s) Department of Behavioral Wellness 681-5220
Contact Info: Anna Vicuna, Division Chief, Clinical Operations
Department of Behavioral Wellness 681-5220

SUBJECT: Phoenix of Santa Barbara FY 15-16 Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A) Approve and authorize the Chair to execute an Amendment for Services of Independent Contractor with **Phoenix of Santa Barbara, dba Crescend Health** (a local vendor), adding new language and reallocating \$55,903 as County Subsidy funds in Exhibit B-1 in place of former MHSA subsidy funds.
- B) Determine that the above actions are organizational or administrative activity of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The Department of Behavioral Wellness provides specialty mental health services to Medi-Cal beneficiaries and other individuals to the extent resources allow, in part through contracted services. Approval of the recommended actions will allow Behavioral Wellness to clarify the contract language and formalize a funding reallocation.

Background: In January 2016, Phoenix of Santa Barbara, dba Crescend Health requested a reallocation of funding of \$15,017 from the Mental Health Services Act (MHSA) Subsidy for Board and Care to the MHSA Subsidy for Indigent Services in their Agreement with the County (BC 16-083). The Department of Behavioral Wellness evaluated this request and determined that there were not sufficient

MHSA indigent clients to warrant a transfer to the MHSA Subsidy for Indigent Services. As an alternative, Behavioral Wellness approved the reallocation set forth in the Recommended Action pursuant to its authority under the contract (Exhibit B.V). The language changes are the result of multiple Community-Based Organization (CBO) meetings between Phoenix and Behavioral Wellness in an effort to make the contract language clearer. The amendment also incorporates a business name change from “Phoenix” to “Crescend Health”, effective February 14, 2016.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 596,712.50		
Federal	\$ 596,712.50		
Fees			
Other:			
Total	\$ 1,193,425.00	\$ -	\$ -

Narrative: The above referenced contract is funded by State and Federal funds. Since there is no increase in funding, the funding sources are included in the FY 15-16 Adopted Budget. The County Subsidy line is discretionary funding that may be used to cover non-Medi-Cal services and more closely depicts the funding source that will be used by the County to fund non-Medi-Cal services provided by Phoenix. The MHSA Subsidy for Indigent Services was eliminated because it was restricted to non-Medi-Cal clients open to Full Service Partnership (FSP) and a review of services indicated that Phoenix currently does not have clients that meet this criterion.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments.

Special Instructions:

Please email one (1) complete copy of each executed contract and one (1) minute order to: admhscontractsstaff@co.santa-barbara.ca.us.

Attachments:

- Attachment A: Phoenix of Santa Barbara, dba Crescend Health FY 15-16 Am 1
- Attachment B: Phoenix of Santa Barbara FY 15-16 BC 16-083 available at: <https://santabarbara.legistar.com/LegislationDetail.aspx?ID=2359738&GUID=14B30727-1D7D-46A9-A284-11CBFCECB551&Options=&Search=>

Authored by:

Q. Lopez