



**County of Santa Barbara - South Coast**  
**Five Year Measure A Program of Projects (FY 2013/14 through 17/18)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
**(Figures in \$1000s)**

Local Street & Transportation Improvements	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	Completed Prior Years Measure A	Completed FY 12/13	Carryover from 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Improvement or Construction of Roadways and Bridges														
Roadway Maintenance and Repair	976	1,224	2,261	843	878	926	960	980	4,588	2,142	2,214		4,356	8,943
Surface Treatments	2	261		1,495	1,250	1,300	1,350	1,450	6,845	2,813	1,500		4,313	11,157
Bridge Maintenance	4	4		51	25	25	25	25	151					151
Bridge Replacement and Rehabilitation	70	-1			209	125	125	125	584			4,508	4,508	5,092
Safety Improvements														
Disaster Repairs	6	27												
Urban Forestry Street Tree Program														
Tree Maintenance	109	42		200	200	250	262	286	1,198	1,071			1,071	2,269
Traffic Maintenance														
Signs, Striping and Marking	90	33		200	200	190	200	200	990	1,071			1,071	2,061
Landscaping Maintenance														
Median Maintenance	78	22		26	27	25	25	25	127	125			125	252
<b>TOTAL</b>	<b>1,335</b>	<b>1,612</b>	<b>2,261</b>	<b>2,815</b>	<b>2,789</b>	<b>2,841</b>	<b>2,947</b>	<b>3,091</b>	<b>14,482</b>	<b>7,222</b>	<b>3,714</b>	<b>4,508</b>	<b>15,443</b>	<b>29,925</b>

This Column Santa Barbara County Only
Class 2 Bikeway Maintenance - Alt. Transportation Expenditure
138
205
343

Alternative Transportation Expenditures	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
Project Descriptions	Completed Prior Years Measure A	Completed FY 12/13	Carryover from 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
Neighborhood Sidewalk Replacements - Partnership Program	42	57		41	41	75	75	75	306	306			306	612
South County Hardscape Repairs	137	128	-538	85	75	100	100	100	460	938		65	1,003	1,463
Isla Vista Streetscape Projects	200	200		235	211	200	200	200	1,046					1,046
Safe Routes to School Improvements														
Second District Hardscape Repairs				41					41					41
San Ysidro Pathway	55	171		21	21	21	21	21	105					105
Bus and Rail Transit Services and Facilities														
Easy Lift	47	52		63	63	63	63	63	315					315
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>481</b>	<b>608</b>	<b>-538</b>	<b>486</b>	<b>411</b>	<b>459</b>	<b>459</b>	<b>459</b>	<b>2,273</b>	<b>1,244</b>		<b>65</b>	<b>1,309</b>	<b>3,582</b>

From SBCAG

<b>TOTAL EXPENDITURES</b>	<b>1,816</b>	<b>2,219</b>	<b>1,723</b>	<b>3,300</b>	<b>3,199</b>	<b>3,300</b>	<b>3,406</b>	<b>3,550</b>	<b>16,755</b>	<b>8,465</b>	<b>3,714</b>	<b>4,573</b>	<b>16,751</b>	<b>33,507</b>
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checksum -3,300 -3,199 -3,300 -3,406 -3,550

Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2013/14 TO 2017/18)	16,755
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2017/18	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	2,616
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	16%

