



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Probation Department  
Department No.: 022  
For Agenda Of: June 19, 2012  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Director(s) Beverly A. Taylor, Chief Probation Officer 882.3652  
Contact Info: Tanja Heitman, Deputy Chief Probation Officer 739.8537

**SUBJECT:** **Contract with Community Solutions, Incorporated (CSI) to provide services at the Probation Report and Resource Centers (PRRC)**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve and execute the attached contract with Community Solutions, Incorporated (CSI) to provide services at the Probation Report and Resource Center (PRRC) sites in Santa Maria and Santa Barbara, and at Probation's Office in Santa Maria, with a total not to exceed amount of \$417,773.

**Summary Text:**

The attached contract with Community Solutions, Incorporated (CSI) ensures that appropriate evidenced based programming is available for Probation supervised clients funded via Senate Bill (SB) 678 and Assembly Bill (AB) 109. CSI has been serving felony probationers at the PRRCs and newly realigned Post Release Community Supervision (PRCS) offenders at the Santa Barbara Sheriff's Day Report Centers for the past year. This contract will shift services to the PRRCs for both populations as well as expanding to include offenders who receive a split sentence pursuant to Penal Code Section 1170(h)(5)(b). This consolidation of sites allows an increased number of offenders to be served in a more cost effective fashion.

**Background:**

The California Community Corrections Performance Incentives Act of 2009, SB678, provides funding to Probation Departments based on achieved reductions in the failure rate of adult felony probationers.

The State defines a failure as an adult probationer who was sent to state prison for a revocation of probation, as well as adult felony probationers sent to state prison for a conviction of a new felony offense.

Utilizing data from calendar years 2006, 2007, and 2008, Santa Barbara County’s baseline probation failure rate was calculated to be 5.76%. The actual failure rate for 2010 and 2011 was 4.32% and 4.56% respectively. These successful reductions in the failure rate have resulted in SB678 funding being received from the State. As a result of the 2011 Public Safety Realignment Act and the resulting statutory changes which significantly impacted the eligibility of felony probationers for revocation to state prison, Penal Code Section 1233.15 was added to direct the development of a revised SB678 formula.

The 2011 Public Safety Realignment Act contained in AB109, as subsequently amended by AB117 and ABx1 17, transferred responsibility for specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. This change was implemented on October 1, 2011.

AB117 required a Community Corrections Partnership (CCP) in each county to develop a Public Safety Realignment Plan for the subject population. Santa Barbara County’s Fiscal Year (FY) 2012-13 Public Safety Realignment Act Plan, as developed by the CCP and approved by the Executive Committee of the CCP, was approved by the Board of Supervisors on May 22, 2012. The AB109 services recommended in this contract and related expenditures were included in the Plan.

Execution of this contract will allow CSI to provide evidence based services to both the SB678 and AB109 populations at the PRRC sites. CSI will provide evidence based cognitive behavior therapy (CBT), employment group services, and limited transportation and ancillary program referrals as appropriate for the PRCS population and CBT for the traditional felony probation population.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 417,773.00		
Federal			
Fees			
Other:			
Total	\$ 417,773.00	\$ -	\$ -

**Narrative:**

This contract is fully funded by State SB678 revenue in the amount of \$126,290 and AB109 revenue in the amount of \$291,483 for a total contract amount of \$417,773. There is no general fund associated with this contract and execution of the attached contract will not increase the general fund contribution to the Probation Department.

**Staffing Impacts:**

**Legal Positions:**  
No Effect

**FTEs:**  
No Effect

**Special Instructions:**

Please return two (2) fully signed original contracts to Michael Cameron, Fiscal Manager, Probation Department, 117 E. Carrillo St., Santa Barbara CA 93101.

**Attachments:**

Attachment A: Probation Mandates  
Attachment B: Contract

**Authored by:**

Tanja Heitman, Deputy Chief Probation Officer

**CC:**

County Counsel