

Attachment C

BJE 0010896

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/16/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: BSCC Proposition 47 Cohort 5 Grant

Budget Action: Increase appropriations of \$1,320,725 in BWell ADP Fund for S&B \$185,525 S&S \$974,370 Other Fin Uses \$160,830 funded by unanticipated revenue from Prop 47 Grant. Increase appropriations of \$160,430 in PD General Fund for S&B \$153,694 S&S \$6,736 funded by operational transfer from ADP Fund. Increase appropriations of \$400 in Probation General Fund for S&S \$400 funded by operational transfer from ADP Fund.

Justification: Santa Barbara County has been selected to receive Proposition 47 (Prop 47) Grant funding (\$8 million) over a four-year period (9/1/25 to 6/1/29) from the Board of State and Community Corrections (BSCC). Prop 47 was a voter-approved initiative that reduced felonies to misdemeanors, specified low-level drug crimes, and property crimes. A percentage of state savings generated by the implementation of Prop 47 is set aside annually for the BSCC to administer a competitive grant program. The BSCC requires awarded Prop 47 grant funds be used to provide mental health services, substance use disorder treatment and/or diversion programs for those in the criminal justice system.

The Prop 47 grant will fund the Crisis, Recovery, Engagement, Diversion & Outreach, Prop 47 (CREDO47) Program which is a partnership between the following Santa Barbara County departments: Behavioral Wellness, Public Defender, Probation, and local community-based organizations. CREDO47 diverts individuals with a history of mental illness and/or substance use from the criminal justice system to: trauma-informed crisis stabilization, comprehensive mental health and substance use wraparound services, and screening. A Stabilization Center will provide medical monitoring, sobering services, support transitioning from jail and substance use treatment. Step-Down Housing will provide clients with comprehensive case management services, housing assistance, and social services.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		40 - Other Financing Sources	400.00	0.00
0001 - General	022 - Probation		55 - Services and Supplies	0.00	400.00
Fund: 0001 - General, Department: 022 - Probation Total:				400.00	400.00
0001 - General	023 - Public Defender		40 - Other Financing Sources	160,430.00	0.00
0001 - General	023 - Public Defender		50 - Salaries and Employee Benefits	0.00	153,694.00

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0001 - General	023 - Public Defender	55 - Services and Supplies	0.00	6,736.00
Fund: 0001 - General, Department: 023 - Public Defender Total:			160,430.00	160,430.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness	25 - Intergovernmental Revenue-State	1,320,725.00	0.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness	50 - Salaries and Employee Benefits	0.00	185,525.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness	55 - Services and Supplies	0.00	974,370.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness	70 - Other Financing Uses	0.00	160,830.00
Fund: 0049 - Alcohol and Drug Programs, Department: 043 - Behavioral Wellness Total:			1,320,725.00	1,320,725.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0049	043	2420	4310	1,320,725.00		6800			202601	BWELL PROP 47 COHORT 5 REVENUE
0049	043	2530	6100		185,525.00	6800			202601	BWELL PROP 47 COHORT 5 SALARIES
0049	043	2530	7460		974,370.00	6800			202601	BWELL PROP 47 COHORT 5 S&S
0049	043	2530	7901		160,830.00	6800			202601	BWELL PROP 47 COHORT 5 TRANSFER OUT
0001	023	2420	5911	160,430.00		2001		P47C3	202601	PUBLIC DEFENDER PROP 47 COHORT 5 TRANSFER IN
0001	023	2530	6100		153,694.00	2001		P47C3	202601	PUBLIC DEFENDER PROP 47 COHORT 5 SALARIES
0001	023	2530	7456		6,736.00	2001		P47C3	202601	PUBLIC DEFENDER PROP 47 COHORT 5 S&S
0001	022	2420	5911	400.00		1050		P47C3	202601	PROBATION PROP 47 COHORT 5 TRANSFER IN
0001	022	2530	7460		400.00	1050		P47C3	202601	PROBATION PROP 47 COHORT 5 S&S
Total				1,481,555.00	1,481,555.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Josue Sanchez	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	11/26/2025 3:02:18 PM	Y
Paloma Moran	Fund/Department	023-Public Defender Funds	11/26/2025 3:03:31 PM	Y
Vanessa Escobar	Fund/Department	022-Probation Funds	11/26/2025 3:23:14 PM	Y
Damon Fletcher		022-Probation	12/1/2025 7:50:42 AM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	12/1/2025 10:14:07 AM	Y
Bruce Haase	CEO Analyst	All Depts-All Funds	12/1/2025 1:17:47 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	12/2/2025 10:49:53 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	12/3/2025 7:21:53 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	12/3/2025 4:54:36 PM	Y