

FIRST AMENDMENT TO THE SUBRECIPIENT AGREEMENT

THIS FIRST AMENDMENT to the Subrecipient Agreement for Digital Literacy Programs by and between the County of Santa Barbara, a political subdivision of the State of California and **Santa Barbara Partners in Education** (UEI Number VVL1S3LJJ9RL6) wherein changes to operating costs necessitate a change to the program's line item budget.

NOW, THEREFORE, the parties agree :

1. Delete the grid depicting the line item budget in Attachment B-1 and replace it with:


//

Subrecipient Agreement First Amendment between the **County of Santa Barbara** and **Santa Barbara Partners in Education**.

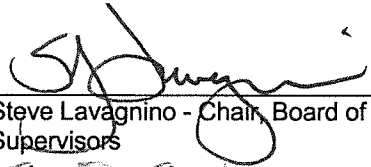
IN WITNESS WHEREOF, the parties have executed this Agreement to be effective on the date executed by COUNTY.

ATTEST:

Mona Miyasato
County Executive Officer
Clerk of the Board

By: 
Deputy Clerk

COUNTY OF SANTA BARBARA:

By: 
Steve Lavagnino - Chair, Board of Supervisors
Date: 3-5-24

RECOMMENDED FOR APPROVAL:

Mette Richardson, Director
Child Support Services

By: DocuSigned by:
METTE RICHARDSON
ECCES5B1DB924CC...
Department Head

SUBRECIPIENT:

Santa Barbara Partners in Education

By: DocuSigned by:
Chelsea Duffy
771912F5B4A8466...
Authorized Representative

Name: Chelsea Duffy
Title: Executive Director

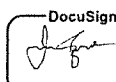
APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By: DocuSigned by:
Paul Lee
561262F6851A41B...
Deputy County Counsel

APPROVED AS TO ACCOUNTING FORM:

Betsy M. Schaffer, CPA
Auditor-Controller

By: DocuSigned by:

6BAAEA15901943F...
Deputy

APPROVED AS TO FORM:

Greg Milligan
Risk Management

By: DocuSigned by:
Greg Milligan
05F555F00289486...
Risk Management

ARPA Digital Literacy Funds

<u>Item</u>	<u>Budget</u>	<u>% of total cost</u>	<u>Notes</u>
Salaries & Benefits			
FT CFF User Support Specialist	\$ 101,614	27%	This FTE runs day to day operations of CFF, refurbishing computers, leading technology training, and managing hardware inventory for expanded countywide programming.
Bi-lingual Admin Support	\$ 20,000	5%	Admin support with for new participants and donations
PT CFF Student Worker Community Outreach	\$ 6,168	2%	Bi-lingual college students paid to support community outreach (phone calls, events)
Program Services Manager	\$ 18,673	5%	% of time supporting program expansion, other time will be covered by other funding
Subcontractors			
Marketing	\$ 25,000	7%	Videos, branding, flyers, ads. Valerie
Program Consultant	\$ 45,000	12%	Supporting our efforts in curriculum development and evaluation of program
Partner Fees/stipends	\$ 40,000	11%	Community partner fees such a Promotores, delivering services
Services and Supplies			
Program & Office Supplies	\$ 4,000	1%	Printer, replacement computer for staff, storage supplies.etc.
Printing	\$ 3,000	1%	Includes all boklets included with computer
Online Platforms	\$ 1,768	0%	Zoom accounts, calendly to reach families, firewalls
Database/software	\$ 22,147	6%	Database upgrades made to hold information on program participants
Storage Supplies	\$ 4,500	1%	Storage used to safely keep devices new and refurbished
New Chromebooks	\$ 50,000	13%	in need, when current donated inventory does not allow; at \$500 each
Childcare	\$ 1,600	0%	Childcare for in-person workshops
Food	\$ 1,200	0%	Food and beverages for in person workshops
Travel	\$ 952	0%	Based on mileage rate of 62.5 cents per mile for countywide trips
	\$345,622		
Fees			
Accounting Fees	\$ 29,378	8%	
Total Expenses	\$ 375,000	100%	