

**County of Santa Barbara  
Board of Supervisors Hearing**

# Measure A

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**Program of Projects**

**Fiscal Years 2019/2020 through 2023/2024**

**Public Works Department  
Transportation Division**

**May 7, 2019**



# Overview

Measure A Program of Projects

- Ordinance and Investment Plan Requirements
- Measure A Revenues and Distribution
- Program of Projects
- State of the Transportation System
- Recommendations

# Ordinance & Investment Plan

Measure A Program of Projects

## Requirements and Policies:

- Adopt 5-year Program of Projects (POP)
- Certify annual Maintenance of Effort (MOE) funding allocation
- Reaffirm distribution formulas and priorities for use of Measure A funding

# Revenues

Measure A Program of Projects

FY 19/20

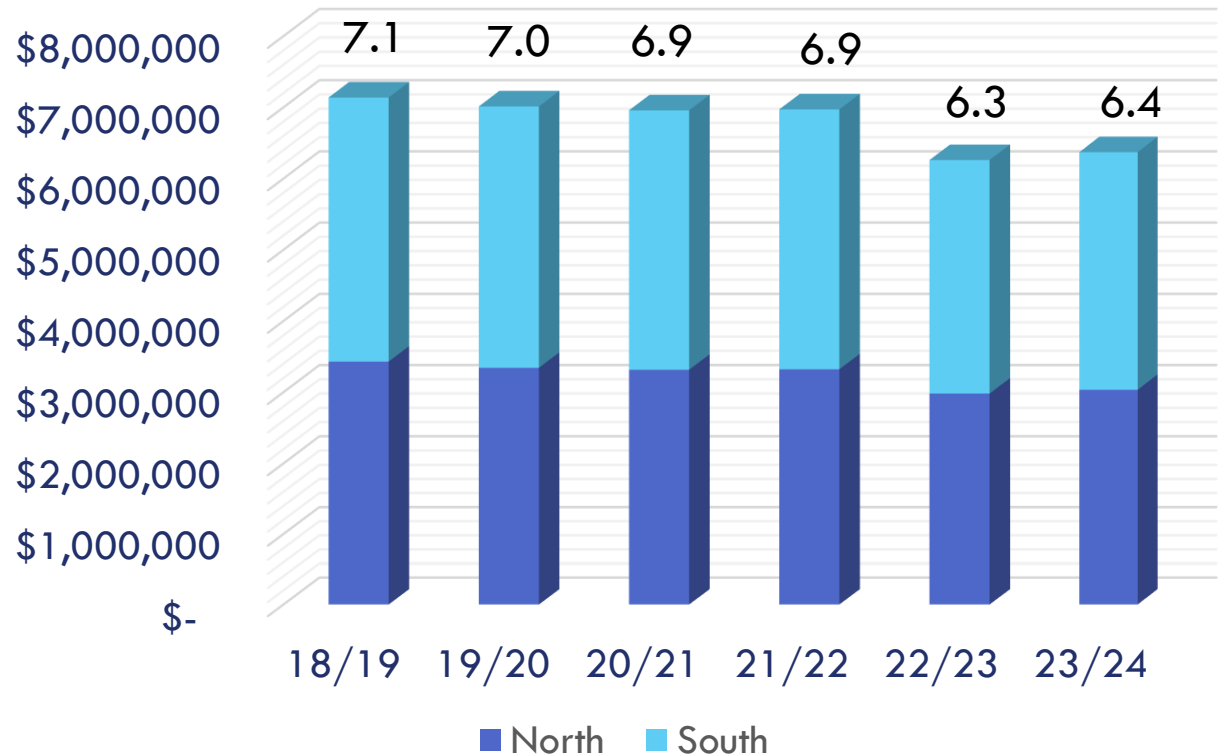
North: \$3.3M

South: \$3.7M

## Issues Affecting Revenues

- Assumed spending slowdown
- Proposed bond issuance in FY 21/22

## Measure A Revenue Estimates

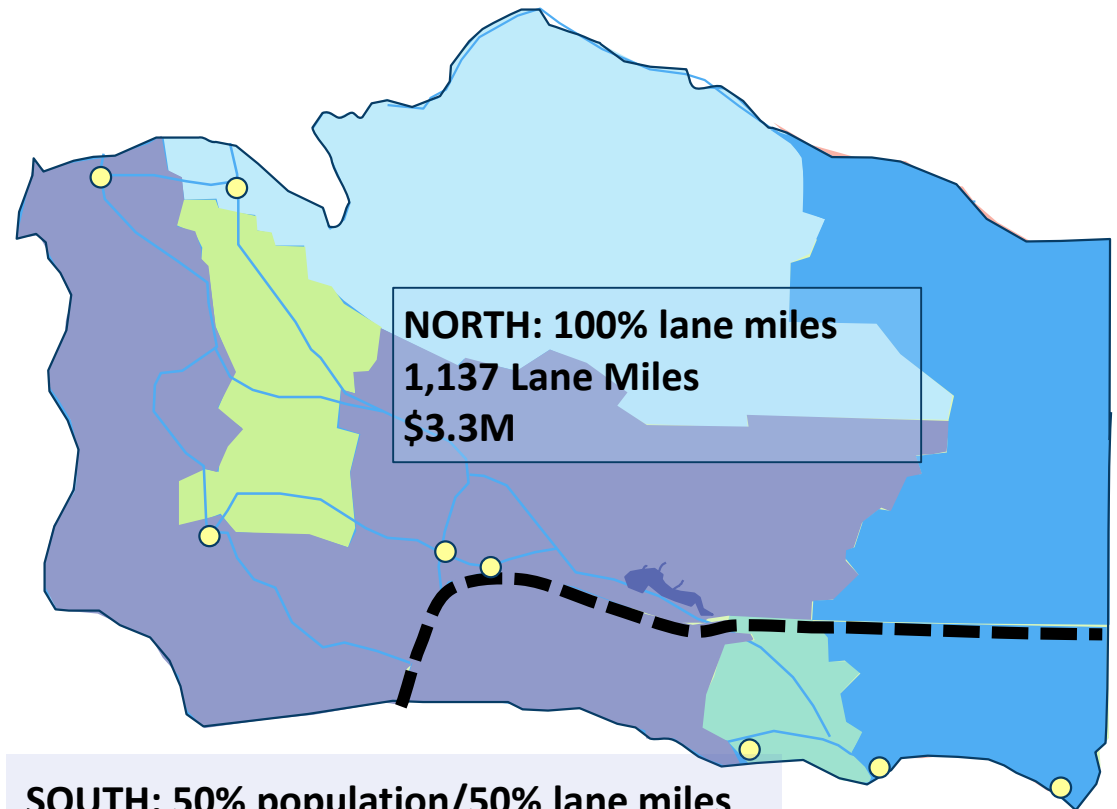


# Distribution

Measure A Program of Projects

## REQUIRED:

Alternative Transportation 10%  
minimum

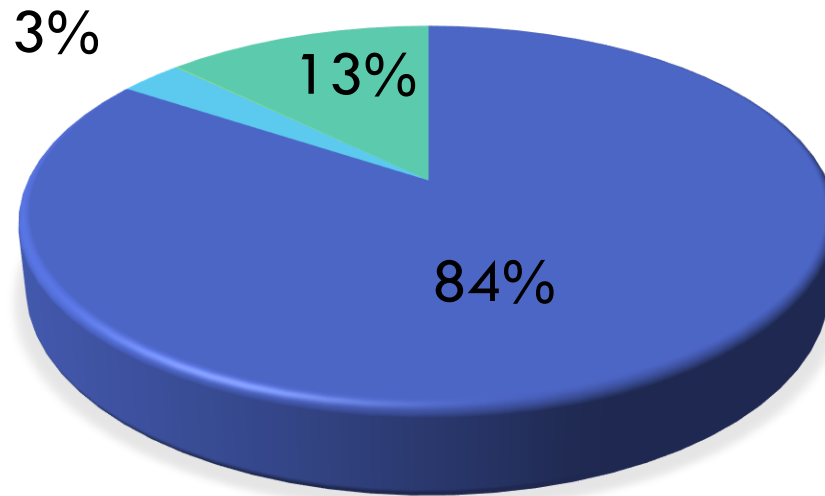


**SOUTH: 50% population/50% lane miles**  
513 Lane Miles  
\$3.7M

# Program of Projects

Measure A Program of Projects

Distribution of activities



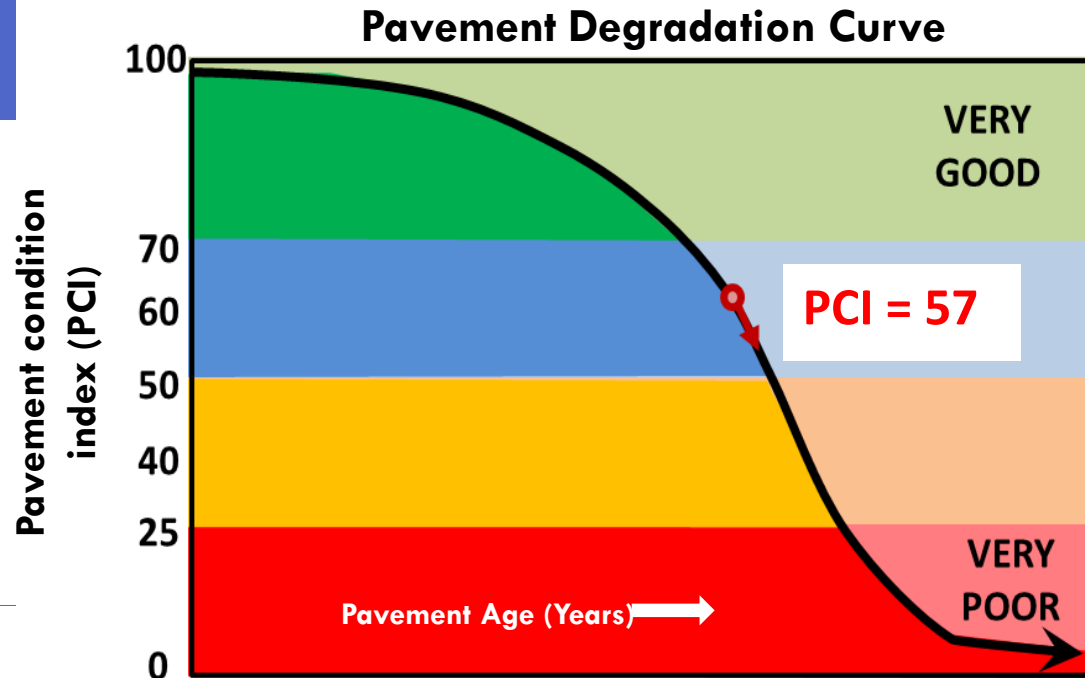
- **Operations/Roadway Maintenance and Repair**
- **Transit/Active Transportation**
- **Pavement Preservation**
- Replacement/Capital Improvement = < 1%**

# State of the Transportation System

Measure A Program of Projects

<u>COMPONENT</u>	<u>Backlog (M)*</u>		<u>%</u>
	<u>FY18/19</u>	<u>FY19/20</u>	<u>Change</u>
Pavement	\$151	\$141	-7%
Hardscape and Trees	\$39	\$41	5%
Bridges	\$73	\$77	4%
Drainage Structures	\$45	\$48	6%
Traffic Devices	\$7	\$8	12%
<b>TOTAL</b>	<b>\$315</b>	<b>\$315</b>	<b>No change</b>

\* Rounded to the nearest Million



# Recommended Actions

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## Measure A Program of Projects

### Recommendations:

- Adopt the attached Resolution for the Measure A Five-Year Local Program of Projects for Fiscal Years 2019/2020 through 2023/2024, for submittal to the Santa Barbara County Local Transportation Authority for acceptance;
- Reaffirm the existing distributions of Measure A revenues: 50 percent population and 50 percent lane miles for the South Coast, and 100 percent lane miles for North County;
- Reaffirm Resolution 10-101, which establishes priorities and policies for the use of the local portion of the one-half cent sales tax for the transportation needs in Santa Barbara County;
- Direct staff to prepare Fiscal Year 2019/2020 Road Maintenance Annual Plan (RdMAP); and
- Determine that the proposed actions are administrative and other fiscal activities that do not involve commitment to any specific project, and are therefore not a project as defined by State CEQA Guidelines Section 15378, and approve the filing of the attached Notice of Exemption on that basis.



Measure A Program of Projects

Thank you!

