

HR SERVICE MODEL

SHARED SERVICE (Recommended Staffing)

DEDICATED HR (No change in staffing)

HR Business Center
Departments to be determined

xxx EEs
Team Mgr
Analyst
Support (2)

Sheriff-Coroner

726 EEs

Social Services

726 EEs

Public Health

590 EEs

HR Business Center
Departments to be determined

xxx EEs
Team Mgr
Analyst
Support (2)

Probation

388 EEs

ADMHS

363 EEs

HR Business Center
Departments to be determined
WC coordination

xxx EEs
Housed in CEO/HR
Team Mgr
Analyst
WC Analyst
Support

Fire

266 EEs