

AB1421

**Assisted
Outpatient
Treatment**

**Program
Update
May 16, 2017**



SANTA BARBARA COUNTY
DEPARTMENT OF
Behavioral Wellness
A System of Care and Recovery

AB1421 Review

- In 2002, the California Legislature passed Assembly Bill 1421, an assisted outpatient treatment program designed to provide court-ordered treatment adults with serious mental illness who are experiencing repeated crisis events and who are not engaging in treatment on a voluntary basis.
- May 10, 2016 the Santa Barbara Board of Supervisors (BOS) approved and directed the Department of Behavioral Wellness to develop and implement an Assisted Outpatient Treatment (AOT) three-year feasibility pilot program designed to serve approximately ten (10) persons at any given time.



Stakeholder Process

With the assistance of the CEO's office, convened eight (8) stakeholder meetings which included representation from:

- Family members
- Consumers
- Providers of Assertive Community Treatment (ACT)
- Courts
- Probation
- District Attorney's Office
- County Counsel
- Public Guardian
- Sheriff's Department
- CEO's Office

* Solicited recommendations with regard to program philosophy, treatment design, as well as discussed court processes and evaluation criteria. From these meetings a detailed implementation plan was developed.

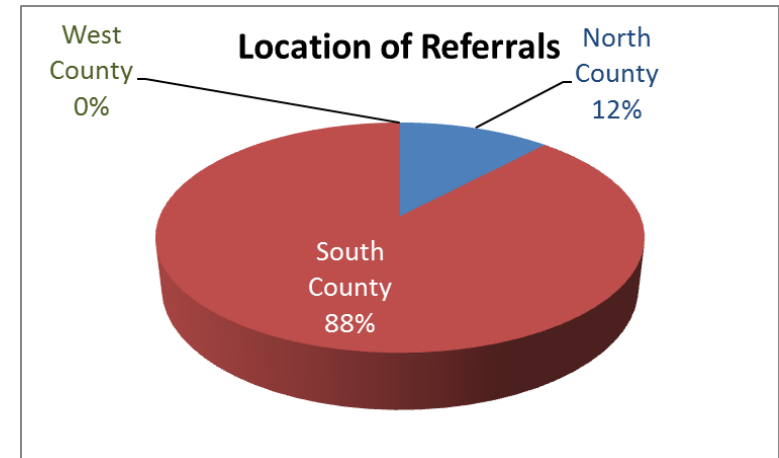
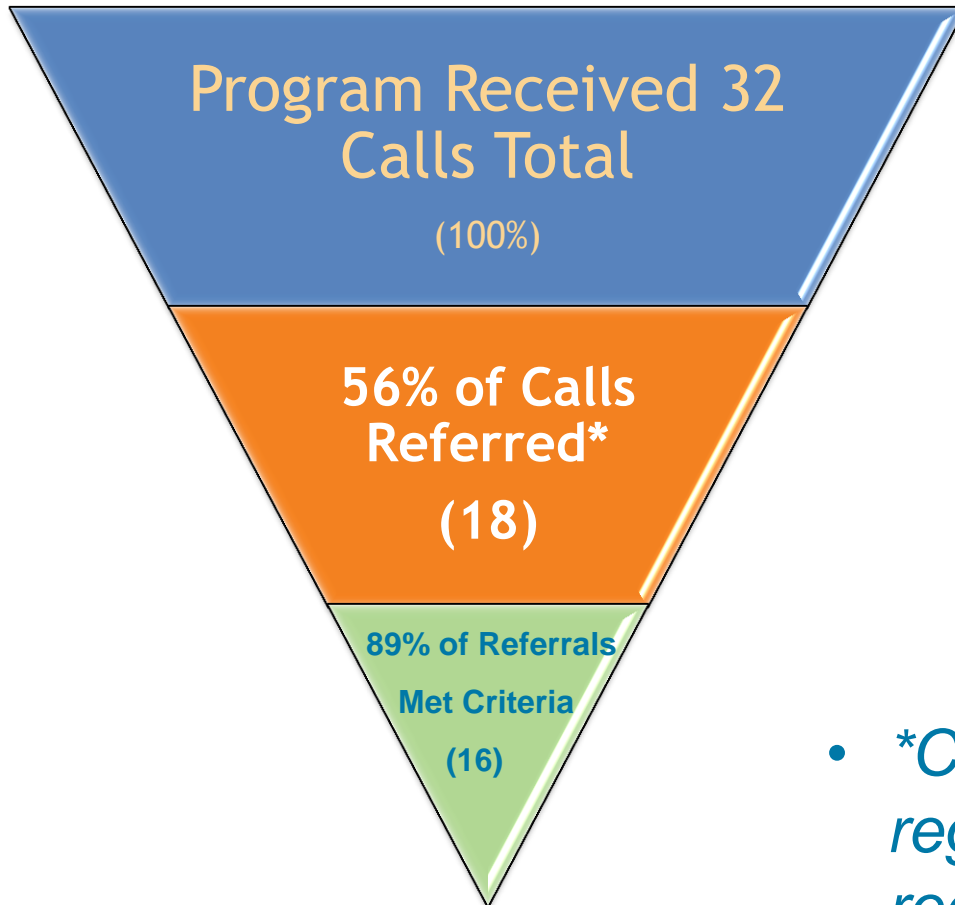


Training and Outreach

- The Behavioral Wellness Department developed a training and educational PowerPoint outlining the parameters of AB1421.
- Since November - have trained more than 450 individuals
 - Law enforcement officials
 - Probation
 - Hospital administrators
 - Clinicians
 - Parents/family members
 - Other community stakeholders



January - April 2017

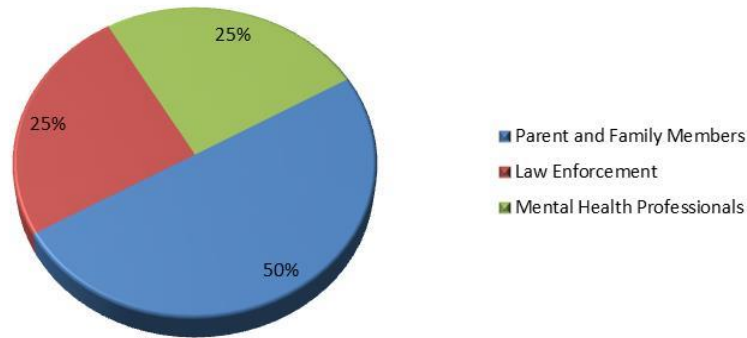


- **Calls not referred were regarding information or requests for training*



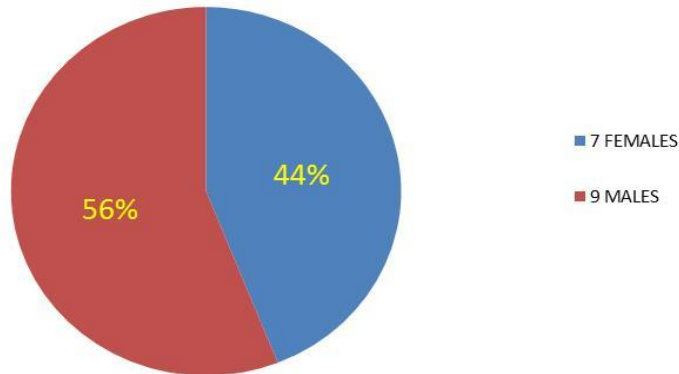
Data to Date

AOT Candidate Referrals

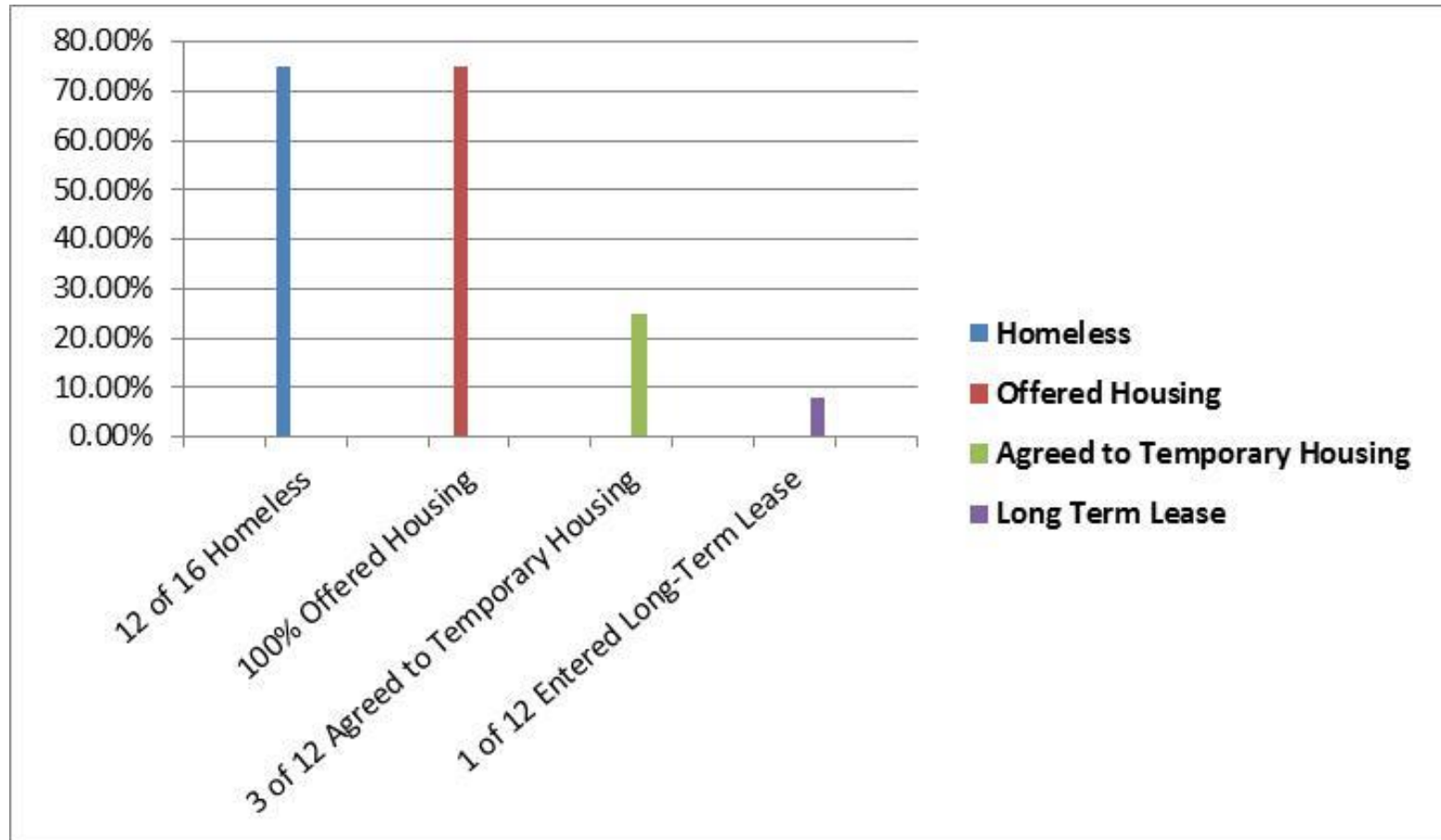


- 8 (50%) of the referrals come from parents and family members
- 4 (25%) are made by Law Enforcement
- 4 (25%) come from Mental Health Professionals

Referral Candidate by Gender



Housing Resources



AOT Mental Health Service Data

7 of 16	25%	Successfully Linked to Mental Health Services
0 of 16	0%	Entered into an AOT Settlement Agreement
0 of 16	0%	Have Been Court Ordered into Treatment



Budget Summary

	6/30/2017 Fiscal Year Adjusted Budget	6/30/2017 Fiscal Year Estimated Actual
<i>Budget Summary FY 2016-17</i>		
Revenues		
Charges for Services		
Medi-Cal Revenue ¹	148,608	
Other Financing Sources		
Oper Trf (In)-General Fund	606,888	
Total Revenues	755,496	-
Expenditures		
Salaries & Benefits		
Staff & Indirect Costs		141,810
Services and Supplies		
Assisted Outpatient Treatment Services	693,853	100,000
Legal Fees	61,643	
Administrative Services		11,139
Housing		5,010
Contractual Services		17,071
Total Expenditures	755,496	275,030
Ending Balance		480,466
² General Funds Available for FY 17-18		331,858

¹ The department has generated \$0 Medi-Cal revenue.

² We do not anticipate any Medi-Cal revenue will be generated for the current fiscal year, therefore the \$275k expenditures are only coming out of the \$606,888 general funds.

- The board adopted pilot of Assisted Outpatient Treatment (AOT) services for an initial 3 year period and was subject to annual appropriations.
- The estimated cost to operate the program are projected to be \$275,030 for 2016-17 (6 months).
- The operating costs include outreach, housing, administrative, and contractual services.
- The program will end unless additional general funds are allocated.



Summary

- Update on the Assisted Outpatient Treatment (AOT) AB 1421 Pilot Project implementation progress;
- Program evaluation available to date; and
- Fiscal expenditures and year end projections for FY 16-17.



Next Steps for the AOT Pilot Project

Option 1 – Continue funding AOT Pilot Project (serving approximately 10 persons at a time) for 6 months: Requested General Fund Cost of \$331,858 in one-time funds for FY 17-18 (the amount of the remaining AOT General Fund Cost dollars allocated for FY 16-17) and \$74,304 in anticipated Medi-Cal revenue through December 31, 2017; or

Option 2 – Continue funding AOT Pilot Project for 12 months (to serve approximately 10 persons at a time): Requested General Fund Cost of \$606,888 in one-time funds for FY 17-18 (\$331,858 unspent FY 16-17 and New General Fund Cost one-time funding of \$275,030) and \$141,603 in anticipated Medi-Cal revenue through June 30, 2018; or

Option 3 – Do not continue funding AOT Pilot Project for FY 17-18: Do not appropriate funding for AOT services for FY 17-18. AOT services will no longer be available. The estimated unspent funds of \$331,858 return to the General Fund.

