



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 4-22-14
Placement: Departmental
Estimated Tme: 1 hour
Continued Item: No
If Yes, date from:
Vote Required: No

TO: Board of Supervisors
FROM: Department Takashi Wada, MD, MPH, Interim Director
Director(s) Alcohol, Drug & Mental Health Services 681-5220
Contact Info: Michael Craft, MFT, Assistant Director, Clinical Operations
Alcohol, Drug & Mental Health Services 681-5220
SUBJECT: Mental Health Services Act Plan Update FY 13-14 and 14-15

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: Select_Concurrence

Recommended Actions:

That the Board of Supervisors:

1. Receive and file a presentation on the Mental Health Services Act Plan Update.
2. Determine that the above action is organizational and administrative activities of government that is not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(5) of the CEQA Guidelines.

Summary Text:

The Mental Health Services Act Fiscal Year 13/14 and 14/15 Plan Update Summary provides a brief update of funded programs and services. The summaries being presented are a culmination of all input and recommendations from countywide stakeholders to date. The intent is to inform the Board and solicit feedback regarding the plan update, prior to the final posting period.

Background:

The Department of Alcohol, Drug and Mental Health Services provides specialty mental health services to Medi-Cal beneficiaries meeting medical necessity criteria, and to the extent resources allow, uninsured children with serious emotional disturbance and adults with serious mental illness. The Mental Health Services Act (MHSA), passed by California voters in 2004, leveled a 1% tax on annual incomes over \$1.0 million to increase funding for mental health services.

There are several components embodied within the Mental Health Services Act funding. The ADMHS MHSA Plan Update provides a summary of programs and funding, organized by individual Mental Health Services Act Component. The five components outlined in the plan include: (1) Community Services and Support, (2) Workforce Education and Training, (3) Prevention Early Intervention, (4) Capital Facilities / Technological Needs, and (5) Innovation. The MHSA Plan Update is also intended to serve as an opportunity to elaborate on potential program changes if applicable. In this plan, the only change noted is to the Innovation Component.

Historically, the Director of County Mental Health Departments has been authorized to approve and submit Plan Updates to the State, following a specified stakeholder process. Assembly Bill 1467 is now in place and has amended this process by requiring that the Board of Supervisors approve all plan updates.

The current plan update has been well received by stakeholders, the ADMHS Behavioral Health Steering Committee, the Mental Health Commission, and community through various stakeholder forums. The plan is scheduled for a 30-day posting and final public input process in May 2014.

Attachments:

Mental Health Service Act Plan Update Fiscal Year 13/14 and 14/15 Summary PowerPoint