



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: September 07, 2010
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Takashi Wada, MD, MPH, Director and Health Officer, Public
Director Health Department
Contact Info: Paige Batson, MA, PHN, RN,
Disease Control and Prevention Manager 346-8286
SUBJECT: Immunization Action Project Revenue Agreement

County Counsel Concurrence:

As to form: N/A

Auditor-Controller Concurrence:

As to form: N/A

Other Concurrence:

As to form: NA

Recommended Actions:

That the Board of Supervisors:

Approve and authorize the Director of the Public Health Department to execute Agreement Number 10-95402 with the California Department of Public Health for the Immunization Action Project for the period July 1, 2010 through June 30, 2011 in an amount not to exceed \$203,605.

Summary Text:

Board approval is required for this grant because the amount has changed more than 10% from the previous grant in FY 2009-10. In May 2010, notice was given by the State of a 13.6% cut in local funding due to decreased funding at the State level. This program grant realizes a reduction in funding of \$32,184 (13.6%) from \$235,789 to \$203,605.

In order to incorporate this reduction in funding, staffing assigned to this grant has been reduced and some support functions and services have been automated, reduced or deleted. No filled positions were laid off. Staff was reassigned to support other PHD grants and programs to keep them whole in accordance with the SEIU 620.

Essential required immunization services to Santa Barbara County will be modified to be consistent with available resources.

Background:

The Immunization Action Project has been awarded yearly contracts through the State of California for the past 30 years to provide immunization services to those living in Santa Barbara County. The Scope of Work includes the following objectives:

- Provide consultation, collaboration and assessments to maintain high immunization coverage levels for each immunization required by law for kindergarten students and child care entrants within our county.
- Support and promote childhood immunizations through educational opportunities and promotional campaigns. These include public education via media press releases, news articles, radio and television interviews. Providers receive education, training and partnerships through State and CDC sponsored programs.
- Support and promote adult immunizations through various programs and campaigns such as the Adult Hepatitis Vaccine Program, Flu Campaigns and Tdap Expansion program.
- Through prevention, surveillance and outbreak control, reduce or eliminate illness, disability and death due to vaccine-preventable diseases within our county.
- Perform Quality Assurance Reviews of all PHD Health Care Centers and Community Health Centers to provide technical support and ensure proper and effective immunization practices.

Fiscal Analysis:

Approving and executing Agreement 10-95402 with the California Department of Public Health for the Immunization Action Project will not result in any change in General Fund contribution. The reduction in grant funding from \$235,789 to \$203,605 will require a reduction of \$32,184 from the program budget. This will be accomplished by shifting staff to currently vacant positions in other PHD programs. Other reductions will be made in operating expenses. A Budget Revision Request to amend the adopted PHD budget to reflect these changes will be made after execution of this agreement.

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please return two (2) Certified Minute Orders to PHD Contracts Unit, 300 N. San Antonio Rd, Santa Barbara, CA 93110 Attn: Rose Davis.

Attachments:

Agreement 10-95402 with the California Department of Public Health

Authored by:

Nancy Rosenberg, RN, Immunization Program Administrator