



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 9/7/2010
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors

FROM: General Services Bob Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: Jail All-Purpose (A/P) Room Conversion; Project #8682 HVAC Phase and Plumbing Phase Construction Contract Award (Second District)

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Award a Fixed Price Construction Contract in the amount of \$197,760.00 to the lowest responsible bidder, Smith Electric Service of Santa Maria, California (a local vendor), subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the project and as required by California Law; and
- B. Authorize the Director of General Services or his designee, to approve change orders of an amount not to exceed 10% of a base amount of \$250,000.00 plus 5% of the bid in excess of the base amount, or \$19,776.00 for this contract.

Summary Text:

The All-Purpose (A/P) conference room located in the basement of the main jail is in the process of being converted into a facility that will provide up to 50 additional jail beds. The low bidder for the construction work is Smith Electric, a local vendor. The scope of work to be performed consists of modifications and installations to the Heating, Ventilating, & Air Conditioning and plumbing systems to provide for occupancy of the new housing component.

Background:

This project will provide 50 additional jail beds at the existing Santa Barbara jail. The HVAC work will modify the mechanical system in order to accommodate the converted A/P area and reduce or eliminate hazards. The Plumbing work will reconfigure the shower and washroom portion of the building. As part of the Plumbing work, plumbing fixtures will be modified to accommodate the conversion and reduce or eliminate hazards. Additionally, the scope of this work will include all of the ceramic tile work in the showers and inmate washroom.

This project consists of two separate sub phases that were bid out as individual projects. The same contractor, Smith Electric Service, was the lowest responsible bidder for both phases; thus the projects are being combined into one contract. The total amount of Smith Electric Service's bids is \$197,760.00.

There were three bids submitted for the Plumbing Phase. Smith Electric Service, a Santa Maria, Ca. based company, is the low bidder. Smith Electric Service's bid has been deemed a responsive bid and in accordance with the contract requirements. Further, Smith Electric Service has been deemed to be a responsible company capable of performing this contract. Their fixed price base bid of \$89,300.00 is 11% lower than the construction estimate for this phase of \$100,000.00. The second lowest bid was \$94,859.00.

Smith Electric Service was the sole bidder for the HVAC Phase. Smith Electric Service's bid has been deemed a responsive bid and in accordance with the contract requirements. Further, Smith Electric Service has been deemed to be a responsible company capable of performing this contract. Their fixed price base bid of \$108,460.00 is 3% lower than the construction estimate for this phase of \$112,000.

The total cost of the Jail A/P Room Conversion Project, including design, management, construction, and work performed by inmate labor is \$491,700.00. The project costs will be funded by Certificates of Participation (COP) as detailed in the February 24, 2009 Board letter regarding the Sheriff Tech Services/EOC feasibility Study.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
COP			\$ 491,700.00
Total			\$ 491,700.00

Narrative:

The total Project Budget including engineering, design, project management, construction, and work performed by inmate labor is \$491,700.00. The project is fully funded by the County of Santa Barbara Sheriff's Department.

Funds are available in Fund 0030, Dept. 063, Account 8700, Program1930, Project 8682

Special Instructions:

Please send duplicate original Contract and Minute Order to Todd Morrison, General Services, Support Div., Courthouse East Wing.

Attachments:

1. Original Contract
2. Duplicate Original Contract

Authored by:

Todd Morrison, AC, Task Manager, (934-6228).