



**BOARD OF SUPERVISORS  
AGENDA LETTER**

**Agenda Number:**

**Clerk of the Board of Supervisors**  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** General Services  
**Department No.:** 063  
**For Agenda Of:** September 7, 2010  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors

**FROM:** General Services Bob Nisbet, Director, General Services (560-1011)  
Contact Info: Paddy Langlands, Assistant Director (568-3096)

**SUBJECT: Santa Barbara Public Defender Remodel Project # 8661 Approval of  
Amendment#1 First Supervisorial District,**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors approve Amendment #1 to the Professional Services Agreement with the CBA Partnership (not a local vendor) for the Public Defender Remodel Project.

**Summary Text:**

On Jul 13, 2010, the Board approved award of the construction contract to Melchiori Construction. The amendment to the Professional Services Agreement (PSA) with the CBA Partnership will reconcile the contract to incorporate additional services required during design completion and bidding, and will revise the project schedule to reflect the anticipated timeframe for construction completion. This amendment will increase the contract by \$30,112 for a total of \$405,812 including reimbursables.

**Background:**

In June 2007, the Board executed a Professional Services Agreement with the CBA Partnership following a consultant selection process which recommended the firm be retained for design of the Historic Courthouse Public defender Remodel. Since that time, the firm has assisted the County with developing the design and eventually completing the construction documents and plan check. The original project schedule anticipated construction completion occurring in 2008, however, due to

budgetary concerns, the project was placed on hold and the Board directed General Services to proceed incrementally until the recent approval of the construction award on July 13, 2010. The PSA amendment addressed the schedule extension required, and amends the contract to include additional space studies of the Grand Jury space on the ground floor, engineering studies required to address high density file storage and the elevator shaft design, additional consultation required with a historian during the plan check phase, and bidding assistance beyond what was included in the original contract totaling \$30,112.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**scal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund	\$ 2,940,000.00		\$ 5,600,000.00
Total	\$ 2,940,000.00	\$ -	\$ 5,600,000.00

**Narrative:**

The increased architectural fees are budgeted and available in Fund 0030 Department 063, Account 8700, Program 1930, Project 8661. The total cost of the project is estimated at \$5,600,000. The project is funded via Certificates of Participation (COP's) recently issued to fund the Public Defender Remodel, Betteravia Expansion, and the Emergency Operations Center.

**Staffing Impacts:**

**Legal Positions:**

0

**FTEs:**

0

**Special Instructions:**

Please forward (1) copy of Amendment #2 and (1) copy of the Minute Order to Celeste Manolas, General Services Department - Support Services Div., Courthouse East Wing.

**Attachments:**

1. Amendment #1 to the Professional Services agreement with the CBA Partnership.

**Authored by:**

Celeste Manolas, General Services