OF SANTA B	AGENI Clerk of the Bo 105 E. Anapan Santa Bark	SUPERVISORS DA LETTER <b>bard of Supervisors</b> nu Street, Suite 407 bara, CA 93101 568-2240	Agenda Number:	
			Department Name:	Sheriff
			Department No.:	032
			For Agenda Of: Placement:	09-21-10
			Estimated Tme:	Administrative
			Continued Item:	No
			If Yes, date from:	No
			Vote Required:	4/5
TO:	Board of Superviso	ors		
FROM:	Department Director(s)	Sheriff Bill Brown		
	Contact Info:	Undersheriff Ken Sh	emwell, ext 4290	
SUBJECT:	Acceptance of \$27 the FY2010-2011	ance of \$275,000 Grant for the Marijuana Suppression Program (MSP) for 2010-2011		

<u>Cc</u>	bur	nty	Counsel	<u>Concurrence</u>
		c	37/4	

As to form: N/A

Auditor-Controller Concurrence As to form: Yes

Other Concurrence: N/A

As to form: No

# **Recommended Actions:**

That the Board of Supervisors:

- a) Accept a \$275,000 grant, for the FY 2010-11, from the California Emergency Management Agency (Cal EMA) to fund a Marijuana Suppression Program (MSP).
- b) Approve Budget Revision #0001133 recognizing the grant revenue and appropriating expenditures in the Sheriff's Office and the District Attorney's Office.
- c) Adopt a Personnel Resolution effective September 20, 2010 to add one (1.0 FTE), Sheriff's Deputy /Sheriff's Deputy Special Duty Positions (Class 6905-6906; Range 5972-6072; \$5,254-\$6,749 monthly) for the duration of the grant and amend Resolution 08-295, Section 6 Specialized Duties, c. Law Enforcement to increase the maximum number of Sheriff's Deputies authorized to receive special duty pay to 92.

### Summary Text:

On August 25, 2010, the Sheriff's Office was awarded a \$275,000 grant, for the FY2010-2011, from the California Emergency Management Agency (Cal EMA) to fund a Marijuana Suppression Program (MSP). This program enhances law enforcement resources in the detection and elimination of marijuana production in Santa Barbara County. The grant will fund one additional special duty deputy sheriff position, the services of the District Attorney's Office to prosecute offenders identified under the program, and associated materials and training.

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As the deputy sheriff position is funded by this grant, the Department will return to the Board to delete the position and reduce the number of deputies eligible to receive special duty pay at the conclusion of the grant.

## Background:

Santa Barbara County, like other California counties, has experienced an increase in the cultivation and production of marijuana in recent years. From 2008 to 2009, there has been a 350% increase in the number of marijuana plants eradicated from outdoor gardens. This program is designed to suppress and investigate marijuana cultivation activities in the County, seize assets of marijuana cultivators, and educate the public on the illegal use of marijuana.

# Fiscal and Facilities Impacts:

## Budgeted: No Fiscal Analysis:

	_		4	<u>Annualized</u>	To	tal One-Time
Funding Sources	<u>Current FY Cost:</u>		On-going Cost:		<u>P</u>	roject Cost
General Fund						
State	\$	275,000.00	\$	275,000.00		
Other:						
Total	\$	275,000.00	\$	275,000.00	\$	-

## Narrative:

Budget Revision Request #0001133 recognizes the anticipated \$275,000 in California Emergency Management Agency (Cal EMA) grant funds and corresponding expenses. The staffing costs of one additional special duty deputy, the services of the District Attorneys Office, and operating expenses are included. The grant operates on a reimbursement basis, whereby claims of expenses incurred are filed with the OES and payments are usually received within 60 days. The associated revenues and expenditures will be accounted for in the Sheriff Office budget under Project Code 2570.

### Staffing Impacts:

Legal Positions:	<u>FTEs:</u>
1	1

### Special Instructions:

Please send a copy of the resolution and the minute order to Doug Martin and Lt. R. LeGault at the Sheriff's Department and Theresa Duer at CEO/HR.

# Attachments

BRR #0001133

Personnel Resolution establishing one additional Deputy Sheriff, Special Duty Position.

# Authored by:

Douglas Martin, CFO, Sheriff's Department. Ext 4293

R. LeGault, Lieutenant, Sheriff's Department. Ext 4280