



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: 09/28/10
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Kathy Gallagher, Department of Social Services, 346-7101
Director(s)
Contact Info: Katharina Zulliger, KIDS Network Coordinator, 346-8222

SUBJECT: Approval to Execute Contract with Santa Maria Valley Youth and Family Center

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a. Approve and authorize the Chair to execute a contract with Santa Maria Valley Youth and Family Center (SMVYFC) in the amount of \$127,000 to provide targeted child abuse and neglect prevention services in collaboration with the Guadalupe Family Resource Centers in North County.
- b. Approve funding recommendation in the amount of \$62,310 (49%) from the Children's Trust Fund. The remaining 51% of the contract (\$64,690) will be provided by Federal funds through the Promoting Safe and Stable Families (PSSF) program.

Summary Text:

The Board of Supervisors is required to approve all funding recommendations for the Children's Trust Fund. This contract completes the funding recommendations presented to the Board of Supervisors on June 22, 2010.

Santa Maria Valley Youth and Family Center will provide child abuse and neglect prevention services in North County in collaboration with the Guadalupe Family Service Center. Specific services include case management, in-home evidence-based parent education and group services for families at-risk of child abuse and neglect.

Background:

This contract award resulted from a standard request for proposal process released by the Department of Social Services on March 1, 2010. Based on their deliberations, conducted in April 2010, the funding panel had originally allocated funds to Sojourn, Inc. to provide targeted child abuse and neglect prevention services in Santa Maria and Guadalupe with *Santa Maria Valley Youth and Family Center* and *Guadalupe Union School District* serving as sub-contractors. Due to Sojourn's closure, which occurred shortly after funding was awarded to the agency but before a contract was executed, SMVYFC, one of the original subcontractors, stepped forward and offered to take on the full scope of work as the lead agency for the proposed services. County Counsel advised DSS that no new solicitation was required. As part of the contract negotiation, SMVYFC submitted a detailed description of the proposed services and how they will be implemented, new performance measures and target numbers, as well as a revised budget at a later start date of October 1, 2010. As is standard procedure with all board contracts, these documents have been reviewed and approved by the Department, as well as County Counsel, and Risk Management.

Performance Measure:

1. Of the 32 high-risk families who complete Santa Maria Valley Youth and Family Center's Incredible Years Home Visiting (IYHV) Program, 27 parents (about 85%) will increase their level of competency in the domains of "Appropriate Discipline", "Positive Parenting" and "Clear Expectations" as demonstrated by their higher scores on corresponding Post-Treatment PPI Summary Scales.
2. Of the 32 high-risk families who complete Santa Maria Valley Youth and Family Center's Incredible Years Home Visiting (IYHV) Program, 27 parents (about 85%) will have at least a 15% increase in their mean Post-Treatment Protective Factors scores in the domains assessing protection factors of "Child Development Knowledge" and "Nurturing and Attachment."
3. 85% of the families receiving case management services through the collaborative will achieve an increase of one point on 5 of the indicators as measured by the Family Development Matrix.
4. A minimum of four (4) parents will show good or excellent results in each area measured by the indicators listed in Exhibit A-1 by contractor progress records on participating parents.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY 10/11 Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			\$ -
Federal	\$ 64,690.00		\$ 64,690.00
Fees			
Other:	\$ 62,310.00		\$ 62,310.00
Total	\$ 127,000.00	\$ -	\$ 127,000.00

Narrative:

Approval and execution of this contract and funding recommendations will result in total direct contract expenditures of no more than \$127,000. Appropriations and funding for Fiscal Year 2010/11 are included in the Department of Social Services approved budget under the Social Programs division. The contract will be fully funded in part by Federal funds through the Promoting Safe and Stable Families (PSSF) program and funds from the Children's Trust Fund (CTF). Execution of the contract will not result in additional general fund contribution. The contract includes a clause that allows the County to reduce the contracted "not-to-exceed" amount if revenues are not realized at the Department's anticipated level.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Please return one original signed copy of contract and the minute order to Linda Rodriguez, Contracts Coordinator, at 2125 S. Centerpointe Parkway, Santa Maria, CA 93455.

Attachments:

Authored by: Katharina Zulliger, KIDS Network

CC:

Kathy Gallagher, Director, Department of Social Services
Delfino Neira, Deputy Director Department of Social Services
Will Rogers, Executive Director, Santa Maria Youth and Valley Center
Supervisor Centeno, KIDS Network Chair
Barbara Finch, Santa Barbara County Child Abuse Prevention Council Chair
Richard Jenkins, Human Services Commission Chair