



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks Department
Department No.: 052
For Agenda Of: September 28, 2010
Placement: Administrative
Estimated Time:
Continued Item: N/A
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors
FROM: Department Thomas D. Fayram, Interim Parks Director, (805) 568-2461
Director(s)
Contact Info: Thomas D. Fayram, Interim Parks Director, (805) 568-2461
SUBJECT: **Acceptance of Grant Funding from the California Department of Boating and Waterways; Third Supervisorial District**

County Counsel Concurrence

As to form: Select_Concurrence

Other Concurrence: Select_Other

As to form: Select_Concurrence

Recommended Actions:

That the Board of Supervisors:

- A) Accept a grant from the California Department of Boating and Waterways in the Amount of \$80,000.00 for purchase of a new Ranger Patrol Boat for Cachuma Lake;
- B) Authorize the Director of Parks to execute a grant agreement with the State of California on the terms and conditions described herein (Attachment 1); and
- C) Approve a budget revision request (Attachment 2) for the grant from the California State Department of Boating and Waterways in the amount of \$80,000 to Cachuma Recreation Facility Improvements (project #8602).

Summary Text: The California Department of Boating and Waterways has awarded Santa Barbara County a Grant for the purchase of a new Patrol Boat. Acceptance of this grant will allow Parks to replace an aging Patrol Boat that is 30 years old.

This new Patrol Boat will assist the Department with providing the equipment necessary to promote a safe and enjoyable environment for our customers. In addition, newer equipment is more efficient and reliable and has reduced maintenance and operation costs over the older equipment.

Background:

Cachuma Lake receives 715,000 visitors per year and is a popular boating destination. The Parks Department has been fortunate to receive Grant funds in the past to provide modern and reliable Patrol Boats.

The Parks Department provides Patrol Boats for the public's safety on the Lake. Rangers provide a variety of services including Customer Service, Emergency Response, and enforcement of Codes and Regulations.

Performance Measure:

Ranger patrol improved response time.

Fiscal and Facilities Impacts: There are no Facility Impacts associated with this action. Due to the replacement of a piece of older equipment, there will be a slight decrease in operation and maintenance costs.

Budgeted: No. Budget Revision Request attached.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$80,000.00		\$ 80,000.00
Federal			
Fees			
Other:			
Total	\$80,000.00	\$ -	\$ 80,000.00

Narrative:

Grants funds for this purchase will cover 100% of the cost. Because the newer equipment is more efficient and reliable, there will be a slight decrease if future operation and maintenance costs in the future. Please see attached Budget Revision Request for \$80,000 to project #8602.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

Direct the Clerk of the Board to send a copy of the minute order with authorized grant signatory by name and title and certified County seal to the Parks Administrative office, Attn: Jessica Opland.

Attachments: Attachment 1 – Grant Acceptance Letter

Attachment 2 - Budget Revision Request

Authored by:

Thomas Fayram, Interim Parks Director