

# Budget Revision Request

Gov. Code Sec. 29125 & 29130

**BJE 0001156**

Budget Journal Entry #

**JE**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Parks: Increase the Parks Capital Outlay budget (Fund 0030) appropriation by \$80,000 for a grant from the California State Department of Boating and Waterways to fund a new Ranger Patrol Boat at Cachuma Lake.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

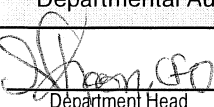

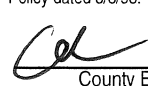
This budget revision will increase the Parks Capital Outlay (Fund 0030) revenues \$80,000 (Line Item 4339) and expenditures for Fixed Assets (Line Item 8700) by \$80,000 to pay for a new Ranger Patrol Boat at Cachuma Lake, Cachuma Recreation Facility Improvements (Project 8602). Cachuma Lake County Park services approximately 715,000 visitors annually.

ROUTE TO:  
2010 SEP 16 AM 11:19  
RETURN INSTRUCTIONS:  
COUNTY ADMINISTRATOR

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 052 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	80,000 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	80,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Effect on Contingency / RE</b>	- 00	00	00	00

AUDITOR-CONTROLLER  
2010 SEP 15 PM 5:37  
RECEIVED

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head 9/15/2010 Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove 9/16/10 Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

## Budget Journal Entry

Document Number: BJE - 0001156  
 Document Description: Cachuma Patrol Boat DBW Grant BRR  
 Post On:  
 Batch ID: 1250467  
 Processed On:  
 Processed By:

### References

Audit Trail:

### Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnt	Proj	Budget Period	Description
0030	052	2420	4339	80,000.00		1931		8602	201009	Dept. Boating and Waterways Grant Patrol Boat.
0030	052	2530	8700		80,000.00	1931		8602	201009	Dept. Boating and Waterways Grant Patrol Boat.
Total				80,000.00	80,000.00					

### Signatures

Signed By: Signed On: Department/Agency:  
 Nicole Koon 9/15/2010 10:18:51 AM 052 - Parks



County of Santa Barbara, FIN

SW

Printed: 9/15/2010 10:21:12 AM