

# Budget Journal Entry

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Document Number: BJE - 0008075      Batch ID: 2620294      Created On: 1/14/2022 1:52:58 PM  
 Document Description: Pubic Health: 2-1-1 COVID-19 response      Processed On:      Created By: Suzanne Jacobson  
 Post On: 3/1/2022      Processed By:

## References

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Audit Trail: 211 ELC      Actualizing JE:

## Budget Revision Request

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Agenda Item:      Agenda Date: 3/1/2022      Approval: BOS 4/5      Has Board Letter: Yes

Related Event:

Title:      Public Health: 2-1-1 Helpline Services for COVID-19

Budget Action: Increase appropriations of \$104,000 in the Public Health Department Health Care Fund for Services and Supplies funded by revenue from the Federal Epidemiology and Laboratory Capacity Expansion funding for 2-1-1 Helpline Services for COVID-19 outreach and education.

Justification: This budget revision will establish appropriations in the amount of \$104,000 in Services an Supplies in the Health Care Fund funded through the Federal Epidemiology and Laboratory Capacity Expansion grant funding for COVID-19 outreach and response. This will provide for 2-1-1 Helpline Services to continue for COVID-19 outreach and education information for the community.

## Budget Revision Request Financial Summary

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Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	104,000.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	104,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>104,000.00</u>	<u>104,000.00</u>

## Accounting

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Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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## Budget Journal Entry

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0042	041	2420	4789	104,000.00		1404	COVID	202206	CAC 211 COVID-19 Response
0042	041	2530	7460		104,000.00	1404	COVID	202206	CAC 211 COVID-19 Response
			Total	<u>104,000.00</u>	<u>104,000.00</u>				

### Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Suzanne Jacobson	Fund/Department	041-Public Health Funds	2/1/2022 1:00:12 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	2/2/2022 6:19:38 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	2/2/2022 11:08:59 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	2/2/2022 2:10:14 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/3/2022 9:38:30 AM	Y