

State of California—Health and Human Services Agency California Department of Public Health



January 14, 2022

TO:

LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS TOBACCO CONTROL EDUCATION PROGRAMS

FROM:

CONTRACTS AND BUSINESS OPERATIONS SECTION CALIFORNIA TOBACCO CONTROL PROGRAM (CTCP)

SUBJECT:

PROGRAM LETTER 21-04

LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND

PROPOSITION 56 FUNDS

FUNDING PERIOD: JANUARY 1, 2022 - JUNE 30, 2022

Purpose

Release the Acceptance of Allocation Agreement for Quarter 3 and 4 of Fiscal Year 2021-2022

Effective Date

Immediately

Inclusions

- 1. Acceptance of Allocation Agreement for Quarter 3 and 4 of Fiscal Year 2021-2022 Funding Period: January 1, 2022 through June 30, 2022.
- Revised APPENDIX 2, page 1, California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2021/22 (01/22-06/22) – FY2024/25 (Dated 1/3/2022) previously released in the 2022 - 2025 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN GUIDELINES.

Required Action

 Please print, sign, and date the Acceptance of Allocation Agreement for Quarter 3 and 4 of Fiscal Year 2021-2022. The signature, on the Acceptance of Allocation Agreement, must match the official Agency Signatory identified in CTCP's Online Tobacco Information System (OTIS).

CDPH California Tobacco Control Program
MS 7206 • P.O. Box 997377 • Sacramento, CA 95899-7377
(916) 449-5500 • (916) 449-5505 FAX
Internet Address: www.cdph.ca.gov



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2. Return the Acceptance of Allocation Agreement for Quarter 3 and 4 of Fiscal Year 2021-2022, bearing an original signature, to your assigned CTCP Procurement Manager (PM) at the following address:

USPS Mailing Address:

Attention: "Name of assigned CTCP PM"
California Department of Public Health
CHC/California Tobacco Control Program
MS 7206
P. O. Box 997377
Sacramento, CA 95899-7377

Why The Agreement is Needed

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Quarter 3 and 4 of Fiscal Year (FY) 2021-2022 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTCP receives the Acceptance of Allocation Agreement for Quarter 3 and 4 of FY 2021-2022, from your city/county, bearing the original signature of the official Agency Signatory identified in OTIS.

Budget Information

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for Quarter 3 and 4 of FY 2021-2022 is based on the revised LLA Allocation Table (Dated 1/3/2022) for the FY 2022-2025 plan period.

Additional Information

During the plan period, LLA Project Directors will receive feedback from CTCP's:

- Procurement Managers (PMs) who analyze the cost reports and spending patterns.
- Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2022-2025.

If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTCP may withhold future PPIs.

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	Unspent balances must be returned to the CDPH/CTCP when the 2022 – 2025 Local Lead Agency Comprehensive Tobacco Control Plan ends on June 30, 2025 and are due 90 days after receiving the plan's closeout letter.
Contact Person For Further Information	Your assigned CTCPPM.

For Quarter 3 and 4 of FISCAL YEAR 2021-2022

County of Santa Barbara

Agreement Number:

CTCP-21-42

Agreement Amount:

\$168,027.00

Proposition 56:

\$93,027.00

Proposition 99:

\$75,000.00

FUNDING PERIOD: JANUARY 1, 2022 THROUGH JUNE 30, 2022

I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.

Authorized Signature Date

Joan Hartmann, Chair

Printed Name and Title

California Tobacco Control Program **Local Lead Agency Allocation Table** for Proposition 99 and Proposition 56 Funds FY 2021/22 (01/22-06/22) - FY 2024/25

		FY 21/22	FY 21/22	FY 21/22
LLA	Agreement	Prop 99	Prop 66	TOTAL P99+P56
		Jan-Jun '22 @BA Jul 2021	Jan-Jun '22	Jan-Jun '2:
		@BA 301 2021	@ BA Jul 2021	@ BA Jul 202
Alameda	CTCP-21-01	\$75,000	\$482,213	\$557,213
Berkeley	CTCP-21-01A	\$75,000	\$75,000	\$150,000
Alpine	CTCP-21-02	\$76,000	\$75,000	\$150,000
Amador	CTCP-21-03	\$75,000	\$75,000	\$150,000
Butte	CTCP-21-04	\$75,000	\$89,639	\$164,639
Calaveras	CTCP-21-05	\$75,000	\$75,000	\$150,000
Colusa	CTCP-21-06	\$75,000	\$75,000	\$150,000
Contra Costa	CTCP-21-07	\$75,000	\$211,855	\$286,866
Del Norte	CTCP-21-08	\$75,000	\$76,000	\$150,000
El Dorado	CTCP-21-09	\$75,000	\$76,000	\$150,000
Fresno	CTCP-21-10	\$75,000	\$315,615	\$390,516
Glenn	CTCP-21-11	\$76,000	\$75,000	\$150,000
Humboldt	CTCP-21-12	\$75,000	\$75,000	\$150,000
Imperial	CTCP-21-13	\$75,000	\$75,000	\$150,000
Inyo	CTCP-21-14	\$75,000	\$75,000	\$150,000
Kern	CTCP-21-15	\$75,000	\$200,706	\$275,706
Kings (CHC)	CTCP-21-16	\$75,000	\$75,000	\$150,000
Lake	CTCP-21-17	\$75,000	\$75,000	\$150,000
Lassen	CTCP-21-18	\$75,000	\$75,000	\$150,000
Los Angeles	CTCP-21-19	\$75,000	\$4,818,243	\$4,893,243
Pasadena	CTCP-21-19B	\$75,000	\$78,666	\$153,655
Long Beach	CTCP-21-19A	\$75,000	\$249,768	\$324,768
Madera	CTCP-21-20	\$75,000	\$76,000	\$150,000
Marin	CTCP-21-21	\$76,000	\$117,641	\$192,641
Mariposa	CTCP-21-22	\$75,000	\$75,000	\$150,000
Mendocino	CTCP-21-23	\$75,000	\$75,000	\$150,000
Merced	CTCP 21-24	\$75,000	\$85,109	\$160,109
Modoc	CTCP-21-25	\$75,000	\$75,000	\$150,000
Mono	CTCP-21-26	\$75,000	\$75,000	\$150,000
Monterey	CTCP-21-27	\$75,000	\$151,995	\$226,995
Napa	CTCP-21-28	\$75,000	\$75,000	\$150,000
Nevada	CTCP-21-29	\$75,000	\$75,000	\$150,000
Orange	CTCP-21-30	\$75,000	\$603,679	\$678,679
Placer	CTCP-21-31	\$75,000	\$75,000	\$150,000
Plumas	CTCP-21-32	\$75,000	\$75,000	\$150,000
Riverside	CTCP-21-33	\$75,000	\$373,943	\$448,943
Sacramento	CTCP-21-34	\$75,000	\$386,795	\$461,795
San Benito	CTCP-21-35	\$75,000	\$75,000	\$150,000
San Bernardino (CHC)	CTCP-21-36	\$75,000	\$514,303	\$589,303
San Diego	CTCP-21-37	\$75,000	\$704,590	\$779,590
San Francisco	CTCP-21-38	\$75,000	\$633,239	\$708,239
San Joaquin	CTCP-21-39	\$75,000	\$204,683	\$279,583
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San Luis Obispo	CTCP-21-40 CTCP-21-41	\$75,000 \$75,000	\$96,119 \$171,321	\$170,119 \$246,321
San Mateo Santa Barbara	CTCP-21-41	\$75,000	\$93,027	\$168,027
Santa Barbara Santa Clara	CTCP-21-42	\$75,000	\$616,227	\$691,227
Santa Cruz	CTCP-21-44	\$75,000	\$90,572	\$165,572
Shasta	CTCP-21-45	\$75,000	\$75,000	\$150,000
Sierra	CTCP-21-46	\$75,000	\$75,000	\$150,000
Siskiyou	CTCP-21-47	\$75,000	\$75,000	\$150,000 \$237,891
Solano	CTCP-21-48 CTCP-21-49	\$75,000 \$75,000	\$162,891 \$188,609	\$237,891 \$263,509
Sonoma	G1CF-21-49	\$75,000	\$ 100,001	************************
Stanislaus	CTCP-21-50	\$76,000	\$150,303	\$225,303
Sutter	CTCP-21-51	\$75,000	\$75,000	\$150,000
Tehama	CTCP-21-52	\$75,000	\$75,000	\$150,000
Trinity	CTCP-21-53	\$75,000	\$75,000	\$150,000
Tulare	CTCP-21-54	\$75,000	\$161,758	\$236,758
Tuolumne	CTCP-21-55	\$75,000	\$75,000	\$150,000
Ventura	CTCP-21-56	\$75,000	\$181,778	\$256,778
	CTCP-21-57	\$75,000	\$75,000	\$150,000
Yolo				
Yuba Yuba	CTCP-21-58	\$75,000	\$75,000	\$150,000