Budget Revision Requests 3/8/2022

Revision No.:0008106Departments:General County ProgramsTitle:North County Youth Violence Prevention Budget Action: Increase appropriations of \$55,000 in General County Programs General Fund for Services and Supplies funded by release of Committed General County Programs Fund Balance.



Budget Revision Requests

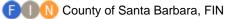
Document Nu	mber: BJE - 0008106	Agenda Item:	Agenda Date: 3/8/2022	Approval: BOS 4/5	Has Board Letter: No
Related Event	t:				
Title:	North County Youth	/iolence Preventi	on		

Budget Action: Increase appropriations of \$55,000 in General County Programs General Fund for Services and Supplies funded by release of Committed General County Programs Fund Balance.

Justification: In FY 2016-17, \$75,000 was appropriated for North County Youth Violence Prevention. Of those appropriations, \$20,000 was utilized with the California Cities Violence Prevention Network and the remaining 55,000 was set-aside in fund balance for future use. This BJE appropriates the remaining \$55,000, which will be used towards a partnership with One Community Action of Santa Maria.

Financial Summary

Fund	Department		Project	Object Level		Source A	mount	Use Amount
0001 - General	990 - General County Pr	ograms		55 - Services a	and Supplies		0.00	55,000.00
0001 - General	990 - General County Pr	ograms		93 - Changes t	o Committed	55	,000.00	0.00
	Fund: 0001 - General,	Departme	nt: 990 - G	eneral County P	rograms Total:	55	,000.00	55,000.00
Signatures								
Signed By	Approval Level	Departm	ent/Agenc	y-Fund Group	Signed On		Valid	
Wesley Welch	CEO Analyst	All Depts	s-All Funds	;	2/24/2022 1:2	6:09 PM	Y	
Sara Weal	FACS Supervisor	All Depts	s-All Funds	;	2/24/2022 2:1	8:10 PM	Y	
C. Price	Chief Deputy Controller	All Depts	s-All Funds	;	2/24/2022 4:5	5:45 PM	Y	
Paul Clementi	Budget Director	All Depts	s-All Funds	;	2/24/2022 4:5	9:10 PM	Y	



4/5 Vote Required	Contingency Fund Status		Page 3 of 3
7/1/2021	3-8-22	<u>.</u>	
Beginning Balance	Detail of Board Approved Changes:	\$ 5,358,881.44	Status
	GS, EV Charging Stations		
FY 2021-22 Board Adjustments	(FY20-FY21) Carryover	\$ (237,627.00)	
	Montecito Trails Access	\$ (100,000.00)	

6/30/2022 Adjusted Budget Ending Balance

\$ 5,021,254.44