



County of Santa Barbara - SOUTH
Five Year Measure A Program of Projects (FYs 23/23 to 26/27)
Measure A Local Street and Transportation Improvements Submittal Form
 (Figures in \$1000's)

Local Street & Transportation Improvements	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	Expenditures FY20/21	Carryover FY20/21	Carryover FY21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Improvement or Construction of Roadways & Bridges														
Roadway Maintenance and Repair	\$2,134	\$785		\$2,520	\$2,585	\$2,675	\$2,465	\$2,715	\$12,960	\$5,000	\$10,000		\$15,000	\$27,960
Capital Projects and Grant Matching Funds				\$403	\$406	\$482	\$486	\$450	\$2,227	\$2,500			\$2,500	\$4,727
Bridge and Large Culvert Projects				\$270	\$450	\$473	\$496	\$502	\$2,191	\$1,900	\$750			
Urban Forestry Street Tree Program														
Trees and landscaping maintenance and replacement	\$250			\$100	\$130	\$140	\$250	\$100	\$720					\$720
Traffic Operations														
Signs, striping, and guard rail	\$428			\$350	\$250	\$150	\$250	\$150	\$1,150		\$750	\$325		\$1,150
Intersection and bikeway signals and lighting					\$150	\$158	\$165	\$174	\$647					\$647
Landscaping Maintenance														
Walkway, median and other landscape maintenance				\$50	\$50	\$50	\$50	\$50	\$250					\$250
TOTAL	\$2,811	\$785		\$3,693	\$4,021	\$4,127	\$4,162	\$4,141	\$20,144	\$9,400	\$11,500	\$325	\$17,500	\$35,453

Alternative Transportation Expenditures	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	Expenditures FY20/21	Carryover FY20/21	Carryover FY21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
Sidewalk repair and replacement	\$508			\$450	\$200	\$200	\$200	\$200	\$1,250	\$1,148	\$505		\$1,653	\$2,903
sidewalk replacement partnership program	\$94			\$75	\$75	\$75	\$75	\$75	\$375	\$375	\$201		\$576	\$951
Bike, pedestrian and Safe Routes facilities				\$330	\$350	\$390	\$150	\$350	\$1,570		\$3,500		\$3,500	\$5,070
Safe Routes to School Improvements														
School Zone Striping	\$3			\$30	\$35	\$35	\$35	\$35	\$170		\$1,000		\$1,000	\$1,170
Reduced Transit Fares for Seniors & Disabled														
Easy Lift and other transit matching funds	\$72			\$75	\$75	\$75	\$75	\$75	\$375					\$375
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$677			\$960	\$735	\$775	\$535	\$735	\$3,740	\$1,523	\$5,206		\$6,729	\$10,469

Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION	\$23,884,006	
MINIMUM ALTERNATIVE TRANSPORTATION EXPENDITURES REQUIRED	\$2,388,401	10%
MEASURE A LSR PROGRAMMED BY LOCAL AGENCY TO ALTERNATIVE TRANSPORTATION	\$3,740,000	16%