

AB 143 Revenue Impact Report for Fiscal Years 2018-19 through 2020-21
Revenue Loss Due to AB 1869 by Government Code and by Fiscal Year
County of Santa Barbara

Code Section	Description	FY 18-19	FY 19-20	FY 20-21	3-Year Total
GOV § 27712 *	Public Defense Fee	\$ 63,182.26	\$ 44,587.96	\$ 42,195.10	\$ 149,965.32
GOV § 27753	Cost of Counsel	\$ -	\$ -	\$ -	\$ -
GOV § 29550(c)	Criminal Justice Administration Fee	\$ -	\$ -	\$ -	\$ -
GOV § 29550(f) **	Administrative Screening Fee and Citation Processing Fee	\$ 1,090.74	\$ 955.76	\$ 911.94	\$ 2,958.44
GOV § 29550.1	Criminal Justice Administration Fee	\$ -	\$ -	\$ -	\$ -
GOV § 29550.2	County Booking Fees	\$ 3,201.70	\$ 2,812.48	\$ 362.96	\$ 6,377.14
GOV § 29550.3	City Booking Fees	\$ -	\$ -	\$ -	\$ -
PEN § 1203	Interstate Compact Supervision	\$ -	\$ -	\$ -	\$ -
PEN § 1203.016(g)	Adult Home Detention Administrative Fee	\$ -	\$ -	\$ -	\$ -
PEN § 1203.018(j)	Electric Monitoring Administrative Fee	\$ -	\$ -	\$ -	\$ -
PEN § 1203.1b	Probation Supervision Fee/Probation Department Investigation/Progress Report Fee	\$ 1,662,040.69	\$ 1,653,570.70	\$ 983,816.08	\$ 4,299,427.47
PEN § 1203.1e	Parole Supervision Fee	\$ 68.30	\$ 135.27	\$ 30.00	\$ 233.57
PEN § 1208.2(b)	Program Administrative Fee	\$ -	\$ -	\$ -	\$ -
PEN § 1210.15 ^	Continuous Electronic Monitoring Fee	\$ 4,086.11	\$ 2,885.80	\$ 2,225.88	\$ 9,197.79
PEN § 3010.8	Parole Continuous Electronic Monitoring Fee	\$ -	\$ -	\$ -	\$ -
PEN § 4024.2(e)	Work Furlough Administrative Fee	\$ 66,309.15	\$ 58,606.38	\$ 30,166.71	\$ 155,082.24
PEN § 6266 ^^	Work Furlough Program Fees	\$ 324,496.48	\$ 310,195.00	\$ 174,054.00	\$ 808,745.48
PEN § 987.4	Minor Public Defense Fee	\$ -	\$ -	\$ -	\$ -
PEN § 987.5	Public Defense Registration Fee	\$ -	\$ -	\$ -	\$ -
PEN § 987.8	Public Defense Fee	\$ -	\$ -	\$ -	\$ -
		\$ 2,124,475.43	\$ 2,073,749.35	\$ 1,233,762.67	\$ 5,431,987.45

* Revenue is either received directly from clients paid to the Public Defender for expungements or fees collected by the Courts for Public Defense services.

** Revenue flows through Probation but is transferred to the Courts.

^ Probation revenue only; some revenue passes through Probation and is distributed to other agencies/departments.

^^ Probation's revenue program does not break out PEN § 6266 from PEN § 4024.2(e), so Work Furlough Program fees going through Probation are captured in PEN § 4024.2(e).