



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: May 3, 2022
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Van Do Reynoso, MPH, PhD, Director
Director(s) Public Health Director
Contact Info: Paige Batson, MA, PHN, RN
Deputy Director (805) 681-5446
SUBJECT: STD Program Management and Collaboration Project Grant Number 21-10585

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

- a) Approve, ratify, and authorize the Chair to execute Grant Agreement Number 21-10585 and required certifications with California Department of Public Health to accept funding for the implementation of the Disease Intervention Specialist (DIS) Workforce Development Project in the amount not to exceed \$815,290 for the grant period July 1, 2021 through December 31, 2025; and
- b) Approve and authorize the Public Health Director, or designee, to make Project Representative changes in accordance with the Grant Agreement; and
- c) Determine the above actions are exempt from California Environmental Quality Act review per CEQA Guideline section 15378(b)(4), since the recommended actions are government fiscal activity which does not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

This item is on the agenda for the Chair to execute Grant Agreement Number 21-10585 from the California Department of Public Health (CDPH) Sexually Transmitted Disease (STD) Control Branch for the development, expansion and training, of disease intervention specialists (DIS) workforce (Attachment A). Funding for this project will support the County of Santa Barbara Public Health Department's (PHD) efforts to reduce sexually transmitted disease (STD), HIV, COVID-19, and other infectious diseases by enhancing its workforce through training and capacity building.

Background:

Approval of the recommendations above will provide PHD with a new grant from the CDPH for the enhancement of our DIS Workforce. This funding opportunity is made possible through a federal grant award the CDC has issued through a supplement to PS19-1901, Strengthening STD Prevention and Control for Health Departments (STD PCHD), Catalog of Federal Domestic Assistance (CFDA) #93.977. Funding is intended to support local health departments to increase capacity to conduct disease investigation (case investigation and contact tracing), linkage to prevention and treatment, case management and oversight, and outbreak response for STD, HIV, HCV, COVID-19 and other infectious diseases.

PHD will use this funding to implement the following activities:

- Expanding and training frontline public health staff for capacity building
- Conducting DIS workforce training and skills building for redundant support
- Evaluating and improving recruitment, training, and outbreak response efforts

Performance Measure:

Performance activities and deliverables are listed in the Scope of Work (Exhibit A) of the attached Agreement.

Contract Renewals and Performance Outcomes:

N/A

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal	\$ -	\$ 163,058.00	
Fees			
Other:			
Total	\$ -	\$ 163,058.00	\$ -

The Disease Intervention Specialist (DIS) Workforce Development Project Grant is multi-year and it is anticipated that the department will incur no expenses in FY 2021-2022. Therefore, no budget revision request is included with this board letter.

The DIS grant is a calendar year grant with an allocation of \$163,058 per year. Year 1 is the six month period from July 1, 2021 to December 31, 2021. The State is allowing jurisdictions to roll the \$163,058 to future years as needed.

\$163,058 has been included in the Department’s Recommended FY 2022-2023 budget submittal. The DIS Workforce Project Grant will cover three Extra Help staff for an estimated 5,200 hours (.84 FTE per position) and related services and supplies expenditures.

Key Contract Risks:

N/A

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please execute the following:

1. Three (3) signature pages (page 3) of the original Agreement
2. Two (2) Certification Regarding Lobbying (Exhibit F, page 9)
3. Two (2) Contractor Certification Clauses
4. Two (2) California Civil Rights Laws Certification

Please retain and email KLazarus@sbcphd.org when available for pickup:

1. Two (2) signature pages of the original Agreement
2. One (1) original Certificate of Lobbying
3. One (1) original Contractor Certification Clauses
4. One (1) California Civil Rights Laws Certification
5. One (1) Certified Minute Order

Attachments:

- A. STD Program Management and Collaboration Project Grant Agreement Number 21-10585

Authored by:

Adriana Almaguer, Public Health Program Coordinator