Attachment B: Fighting Back Santa Maria Valley FY 20-23 AM2

SECOND AMENDMENT

TO THE AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

THIS SECOND AMENDMENT to the Agreement for Services of Independent Contractor, referenced as <u>BC #20-120</u> (hereafter Second Amendment to Agreement), is made by and between the **County of Santa Barbara** (County or Department) and **Fighting Back Santa Maria Valley** (Contractor), for the continued provision of services specified herein.

WHEREAS, Contractor represents that it is specially trained, skilled, experienced, and competent to perform the special services required by County, and County desires to continue to retain the services of Contractor pursuant to the terms, covenants, and conditions herein set forth;

WHEREAS, the County Board of Supervisors authorized the County to enter into an Agreement for Services of Independent Contractor with Fighting Back Santa Maria Valley on August 18, 2020 (hereafter Agreement) (BC 20-120) for the provision of substance use prevention services for a total Agreement amount not to exceed \$240,000 for the period of July 1, 2020 through June 30, 2022;

WHEREAS, the County Board of Supervisors authorized the County to enter into a First Amendment to the Agreement for Services of Independent Contractor with Fighting Back Santa Maria Valley on December 14, 2021 to add a Cannabis Education/Prevention program for youth and perinatal women; to incorporate additional Federal provisions to maintain compliance with Substance Abuse Prevention and Treatment (SAPT) grant terms of Office of Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2CFR Part 200); to extend the Agreement term to June 30, 2023; and increase the Agreement amount by \$159,666.00 for a new total maximum contract amount not to exceed \$399,666.00, inclusive of \$120,000.00 for Fiscal Year (FY) 2020-2021, \$159,666.00 for FY 2021-2022, and \$120,000.00 for FY 2022-2023, for the period of July 1, 2020 through June 30, 2023;

WHEREAS, this Second Amendment to Agreement adds Federal provisions to the Standard Terms and Conditions for compliance with Substance Abuse Prevention and Treatment Block Grant (SABG) and Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) grant terms;

WHEREAS, this Second Amendment to Agreement adds language to Exhibit A-1 Statement of Work: ADP, General Provisions, Section 4. Reports. F. Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Programs., applicable to Exhibit A-4;

WHEREAS, this Second Amendment to Agreement adds language to Exhibit A-1, Statement of Work: ADP, General Provisions, Section 15. Federal Award Identification;

WHEREAS, this Second Amendment to Agreement revises the language in the Exhibit A-3 Statement of Work: ADP Cannabis/Prevention Program header; and

WHEREAS, this Second Amendment Agreement adds Exhibit A-4 Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) School Based Substance Use Disorder (SUD) Education services Statement of Work for FYs 21-22 and 22-23; amends Exhibit E for CRRSAA Program services; and adds CRRSAA Funds in the amount of \$100,000 to FY 21-22 and \$50,000 to FY 22-23 for a new Total Contract Maximum Amount not to exceed \$589,332; inclusive of \$120,000 for FY 20-21, \$259,666 for FY 21-22, and \$209,666 for FY 22-23, for the period of July 1, 2020 through June 30, 2023.

NOW, THEREFORE, in consideration of the mutual covenants, terms, and conditions contained herein, the parties agree as follows:

I. Add <u>Section 37. Uniform Administrative Requirements, Cost Principles, and Audit</u> <u>Requirements for Federal Awards</u>. to the Agreement Standard Terms and Conditions as follows:

37. UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS. The Contractor shall comply with the requirements of 2 C.F.R. Part 200 and 45 C.F.R. Part 75, which are hereby incorporated by reference in this Agreement.

II. Add <u>Section 38. Prohibitions on Certain Telecommunications and Video Surveillance</u> <u>Services or Equipment</u>. to the Agreement Standard Terms and Conditions as follows:

38. PROHIBITIONS ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT.

- A. Fighting Back Santa Maria Valley and subrecipients are prohibited from obligating or expending loan or grant funds to:
 - 1. Procure or obtain;
 - 2. Extend or renew a contract to procure or obtain; or
 - 3. Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in Public Law 115–232, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).
- B. For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).
- C. Telecommunications or video surveillance services provided by such entities or using such equipment.
- D. Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.
- E. In implementing the prohibition under Public Law 115–232, section 889, subsection (f), paragraph (1), heads of executive agencies administering loan, grant, or subsidy programs shall prioritize available funding and technical support to assist affected businesses, institutions and organizations as is reasonably necessary for those affected entities to transition from covered communications equipment and services, to procure replacement equipment and services, and to ensure that communications service to users and customers is sustained.

F. See Public Law 115–232, section 889 for additional information.

G. See also § 200.471.

III. <u>Delete the FY 21-22 Federal Award Identification Table in Subsection 15.D (Federal Award</u> <u>Identification) of Exhibit A-1, Statement of Work: ADP, General Provisions and replace it</u> <u>with the following updated Federal Identification Table:</u>

1. <u>FY 21-22</u>.

_		
	Federal Award Identification Table	
1 -	Subrecipient Name	Fighting Back Santa Maria Valley
	Subrecipient Unique Entity Number (DUNS	
2	Number)	791979730
3	Federal Award ID	1B08TI083437-01
4	FAIN	B08TI083437
5	Federal Award Date	2/1/2021
	Subaward Period of Performance - Start Date	07/01/2021-06/30/2022
	and End Date	
	Subaward Budget Period - Start Date and End	07/01/2021-06/30/2022
	Date	
	Amount of Federal Funds Obligated by this	\$120,000.00
	Action by Pass Through to Subrecipient	<i>4120,000.00</i>
0	Total Amount of Federal Funds Obligated to	\$120,000.00
	Subrecipient by Pass Through Including Current	\$120,000.00
	Financial Obligation	
9	Total Amount of Federal Award Committed to	¢120.000.00
10		\$120,000.00
	the Subrecipient by the Pass Through Entity	
	Federal Award Project Description	Substance Abuse Prevention & Treatment Block Grant
	Federal Awarding Agency	Substance Abuse and Mental Health Services Administration (SAMHSA)
	Pass Through Entity	California Department of Health Care Services & County of Santa Barbara Behavioral Wellness
	Contact Information for Awarding Official of Pass	Director
	Through Entity	County of Santa Barbara
		Department of Behavioral Wellness
		300 N. San Antonio Rd
14		Santa Barbara, CA 93110
15	CFDA Number	93.959
16	CFDA Name	Block Grants for Prevention and Treatment of Substance Abuse
17	Is Award for Research and Development?	No
18	Indirect Cost Rate for Award	10% or less
	Requirements Imposed by Pass Through Entity	Contractor shall abide by all relevant provisions of law governing the SABG including but not limited to,
	······································	the Code of Federal Regulations Title 45 Part 96 and Section 1921 of the Public Health Service Act, Title XIX
		Part B, and Subpart II and III. Contractor shall also comply with Performance Agreement Number 21-
		10112 between Department of Behavioral Wellness and DHCS, until such time as the amendment or a
		new Performance Agreement is entered into between Behavioral Wellness and DHCS. Contractor shall
		abide by subsequent Performance Agreements executed during the term of this agreement.
19		
	Additional requirements- Financial and	Contractor shall abide by all relevant provisions listed in the County Contract under Exhibit A's
20	Performance Reports	(Statements of Work) and Exhibit B (ADP Financial Provisions)
	Access to Subrecipient Records	The subrecipient must permit the County and auditors access to subrecipient records and financial
	Access to Subjectifient Records	
		statements as necessary for the County to meet requirements of 2 CFR 200.332 and to determine
21		compliance with federal award requirements.
	Closeout Terms and Conditions	Contractor shall comply with the closeout requirements in 2 CFR § 200.344, as applicable. Contractor shall
		also provide County documentation to complete its responsibilities per 2 CFR § 200.344. In accordance
		with the County contract, Contractor shall deliver to County all data, estimates, graphs, summaries,
		reports, and all other property, records, documents or papers as may have been accumulated or
		produced by Contractor in performing this Agreement, whether completed or in process, except such
		items as County may, by written permission, permit Contractor to retain. Notwithstanding any other
		payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to
		the date of termination to include a prorated amount of compensation due hereunder less payments, if
		any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this
		Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such
		financial information as in the judgment of County is necessary to determine the reasonable value of the
		services rendered by Contractor. In the event of a dispute as to the reasonable value of the services
		rendered by Contractor, the decision of County shall be final. The foregoing is cumulative and shall not
22		rendered by Contractor, the decision of County shall be final. The foregoing is cumulative and shall not

IV. Add Subsection E (Federal Award Identification Table for CRRSAA) to Section 15 (Additional Requirements for SABG/SAPT-Funded Services) of Exhibit A-1, Statement of Work: ADP, General Provisions as follows:

E. Federal Award Identification Tables for CRRSAA. CONTRACTOR acting as a Federal Subrecipient shall comply with the requirements of Title 2, Code of Federal Regulations, Part 200, which are hereby incorporated by reference in this subaward. The following Federal Award Information is provided in accordance with 2 CFR § 200.332:

FEDERAL AWARD IDENTIFICATION TABLE (continued on next page)

1. <u>FY 21-22</u>.

FFY21	Federal Award Identification Table	
1 -	Subrecipient Name	Fighting Back Santa Maria Valley
	Subrecipient Unique Entity Number (DUNS	
	Number)	791979730
	Federal Award ID	1B08TI083527-01
	FAIN	B08TI083527
	Federal Award Date	3/11/2021
-	Subaward Period of Performance - Start Date	07/01/2021-06/30/2022
		07/01/2021-00/30/2022
	and End Date	
	Subaward Budget Period - Start Date and End	07/01/2021-06/30/2022
	Date	4
	Amount of Federal Funds Obligated by this	\$100,000.00
	Action by Pass Through to Subrecipient	
	Total Amount of Federal Funds Obligated to	\$100,000.00
	Subrecipient by Pass Through Including Current	
9	Financial Obligation	
	Total Amount of Federal Award Committed to	\$100,000.00
10	the Subrecipient by the Pass Through Entity	
	Federal Award Project Description	Substance Abuse Prevention & Treatment Block Grant
-	Federal Awarding Agency	Substance Abuse and Mental Health Services Administration (SAMHSA)
	Pass Through Entity	California Department of Health Care Services & County of Santa Barbara Behavioral
13		Wellness
	Contact Information for Amerdian Official of Deep	Director
	6	
	Through Entity	County of Santa Barbara
		Department of Behavioral Wellness
		300 N. San Antonio Rd
14		Santa Barbara, CA 93110
15	CFDA Number	93.959
16	CFDA Name	Block Grants for Prevention and Treatment of Substance Abuse
17	Is Award for Research and Development?	No
18	Indirect Cost Rate for Award	10% or less
	Requirements Imposed by Pass Through Entity	Contractor shall abide by all relevant provisions of law governing the SABG including but
		not limited to, the Code of Federal Regulations Title 45 Part 96 and Section 1921 of the
		Public Health Service Act, Title XIX Part B, and Subpart II and III. Contractor shall also
		comply with Performance Agreement Number 21-10112 between Department of
		Behavioral Wellness and DHCS, until such time as the amendment or a new Performance
		Agreement is entered into between Behavioral Wellness and DHCS. Contractor shall abide
		•
19		by subsequent Performance Agreements executed during the term of this agreement.
	Additional requirements- Financial and	Contractor shall abide by all relevant provisions listed in the County Contract under
20	Performance Reports	Exhibit A's (Statements of Work) and Exhibit B (ADP Financial Provisions)
	Access to Subrecipient Records	The subrecipient must permit the County and auditors access to subrecipient records and
		financial statements as necessary for the County to meet requirements of 2 CFR 200.332
21		and to determine compliance with federal award requirements.
	Closeout Terms and Conditions	Contractor shall comply with the closeout requirements in 2 CFR § 200.344, as applicable.
		Contractor shall also provide County documentation to complete its responsibilities per 2
		CFR § 200.344. In accordance with the County contract, Contractor shall deliver to County
		all data, estimates, graphs, summaries, reports, and all other property, records,
		documents or papers as may have been accumulated or produced by Contractor in
		documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as
		documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any
		documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory
		documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of
		documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory
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		documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall
		documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for
		documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such financial information as in the judgment of County is necessary to determine the
		documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such financial information as in the judgment of County is necessary to determine the reasonable value of the services rendered by Contractor. In the event of a dispute as to
		documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such financial information as in the judgment of County is necessary to determine the reasonable value of the services rendered by Contractor. In the event of a dispute as to the reasonable value of the services rendered by Contractor, the decision of County shall
22		documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such financial information as in the judgment of County is necessary to determine the reasonable value of the services rendered by Contractor. In the event of a dispute as to

- V. Add <u>Subsection F. (Coronavirus Response and Relief Supplemental Appropriations Act of</u> <u>2021 (CRRSAA) Programs) to Section 4 (Reports) of Exhibit A-1 Statement of Work: ADP,</u> <u>General Provisions</u> as follows:
 - F. <u>Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA)</u> <u>Programs.</u> Performance will be evaluated by alignment with the current strategic plan. Contractor shall submit quarterly Programmatic Reports according to subsection C. Programmatic Reports, referenced above.
- VI. Delete <u>Exhibit A-3 Statement of Work: ADP Cannabis/Prevention Program</u> header and replace with the following:

EXHIBIT A-3 STATEMENT OF WORK: ADP CANNABIS PREVENTION

VII. Add <u>Exhibit A-4- CRRSAA School Based Substance Use Disorder (SUD) Education Services</u> <u>Statement of Work for FY 21-23</u> as follows:

EXHIBIT A-4 STATEMENT OF WORK: ADP CRRSAA SCHOOL BASED SUBSTANCE USE DISORDER EDUCATION SERVICES Effective through December 31, 2022

- 1. PROGRAM SUMMARY. Fighting Back Santa Maria Valley (hereafter "the Program") organizes students, parents, providers, law enforcement, community members and other concerned residents to reduce alcohol and other drug problems in the Santa Maria Valley through the use of environmental strategies and policies. The Program will be headquartered at 201 S. Miller Street, Suite #209, Santa Maria, CA.
- 2. PROGRAM GOALS. Contractor shall be responsible for achieving County Strategic Prevention Plan (SPP) goals available at: http://www.countyofsb.org/behavioral-wellness/Asset.c/3904.

Each goal is linked to objectives identified in the SPP and strategies identified in the Substance Abuse and Mental Health Services administration (SAMHSA) Center for Substance Abuse Prevention (CSAP) Strategies,

<u>http://www.samhsa.gov/prevention.</u> Contractor shall implement these CSAP strategies for the purpose of accomplishing prevention outcomes as identified in the SPP as follows:

- A. Decrease underage drinking,
- **B.** Decrease excessive drinking,
- C. Decrease marijuana use among youth, and
- **D.** Decrease opioid misuse.

- **3. SERVICES.** Contractor shall provide the following services to implement SPP outcome-based objectives and Universal Prevention strategies, as described herein, and in accordance with Exhibit E Program Goals, Outcomes and Measures: ADP.
 - A. Substance Use Disorder (SUD) Education and Prevention services for youth in school or virtually to identify the consequences of opioid, fentanyl and other drug use, reasons for youth not to use and increase awareness of these consequences.
 - **B.** Implement school-based Substance Use Disorder (SUD) education programs in a minimum of five (5) high schools countywide from October 1, 2021 through December 31, 2022.
 - **C.** Contractor shall provide, at minimum, two (2) presentations per school, totaling ten (10) presentations to be provided throughout the county; and
 - **D.** Contractor staff will present the SUD materials to the schools.

VIII. Delete <u>Exhibit B</u> <u>Financial Provisions – ADP, Section II (Maximum Contract Amount)</u> in its entirety, and replace with the following:

II. MAXIMUM CONTRACT AMOUNT.

The Maximum Contract Amount of this Agreement shall not exceed **\$589,332 for FY 2020-2023**, inclusive of \$120,000 for FY 20-21, \$259,666 for FY 21-22, and \$209,666 for FY 22-23, **in Alcohol and Drug Program funding**, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

EXHIBIT B-1-ADP SCHEDULE OF RATES AND CONTRACT MAXIMUM (Applicable to programs described in Exhibits A-2, A-3, and A-4)

				Sc	Exh chedule of Rates a	ibit B-1 and Cont	ract Maximur	n					
CONTRACTOR NAME: Fighting Back Santa Maria Valley						FISCAL YEAR: 20-23							
Drug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description			Unit	of Service	DMC Service Function Code	AoD Cost Report Service Code		unty Maximum Ilowable Rate		
			Information Dissemination			C	al OMS	N/A	12		Actual Cost ¹		
Non -	Primary		Education			C	al OMS	N/A	13	Actual Cost ¹			
Drug Medi-Cal Billable Services	Prevention	N/A	Community-Based Process			C	al OMS	N/A	16	Actual Cost ¹			
OCT TICCS			Environmental			C	al OMS	N/A	17		Actual Cost ¹		
			·			·							
				C	imary Prevention coalition - North County	/Prevent (FY2 ⁻	is Education tion Program 1-23 Only)	GRAM CRRSAA School Based SUD Education (FY21-23 Only)	CRRSAA Stregthening Families Program (FY21-23 Only)		TOTAL		
GROSS COST:				\$	120,000	\$	39,666	\$ 50,000	\$ 50,000	\$	259,666		
LESS REVENUES													
PATIENT FEES				\$	-	\$	-			\$	-		
CONTRIBUTIONS OTHER (LIST):				\$ \$	-	\$ \$	-			\$ \$	-		
TOTAL CONTRACTOR F	EVENILES			\$		φ \$				φ \$			
MAXIMUM CONTRACT		ABLE:		\$	120,000	\$	39,666		\$ 50,000		259.666		
				Ţ	,	Ŧ	,		• •••,•••	Ţ			
SOURCES OF BEHAVIO	RAL WELLNES	SS FUNDING	FOR MAXIMUM CONTRACT	t an	MOUNT**								
Drug Medi-Cal										\$	-		
Realignment/SAPT - Disc										\$	-		
Realignment/SAPT - Peri										\$	-		
Realignment/SAPT - Ado										\$	-		
Realignment/SAPT - Prin	nary Prevention			\$	120,000			\$ 50,000	\$ 50,000		220,000		
CalWORKS Other County Funds				-		\$	39,666			\$ \$	- 39.666		
	s of Rehavior	al Wollnoss	unding)	¢	120.000		39,000		\$ -	۵ \$	120,000		
					, ,			\$ 50,000			259,666		
			2 /								209,666		
										_	589,332		
FY20-21 TOTAL (Source FY21-22 TOTAL (Source FY22-23 TOTAL (Source TOTAL (Sources of Be CONTRACTOR SIGNATI	es of Behavior es of Behavior havioral Welln	al Wellness F al Wellness F	unding) unding)	\$ \$ \$	120,000 120,000 120,000 360,000	\$ \$	- 39,666 39,666 79,332	\$ 25,000	\$ 50,000 \$ 25,000	\$ \$	259 209		
FISCAL SERVICES SIGN **Funding sources are es 'Reimbursement based c	stimated at the		ct execution and may be rea	alloc	ated at Behavioral	Wellness	s' discretion ba	used on available fundir	ig sources.				

X. Delete <u>Exhibit B-2</u> for FY 21-22 and replace with the following:

EXHIBIT B-2 ENTITY BUDGET BY PROGRAM FY 21-22

			Entity Budg	let By	/ Program	n							
<u>م</u>		Fishtin - D-	ak Conto Maria Mal										
	ENCY NAME:		ck Santa Maria Vall	ley									
	UNTY FISCAL YEAR:	21-22											
Gra	y Shaded cells contain fo	ormulas, do not overwri	te										
LINE#	COLUMN #	1	2		3		4		5		6		7
	L REVENUE SOURCES:		TOTAL AGENCY/ ORGANIZATION BUDGET	BEH WE PR	OUNTY IAVIORAL ELLNESS OGRAMS OTALS	Coa	ry Prevention lition - North County	/Prever	bis Education ntion Program 21-23 Only)	Bas Ed	AA School ed SUD ucation I-23 Only)	Stre Famili	RRSAA ngthening es Program Y21-23)
1	Contributions			\$	-								
2	Foundations/Trusts Miscellaneous Revenue			\$ \$	-								
	Behavioral Wellness Funding	r		ծ \$	259,666	\$	120,000	\$	39,666	\$	50,000	\$	50,00
5	Other Government Funding	3		\$	-	Ŷ	120,000	Ψ	00,000	Ψ	00,000	Ψ	00,00
	Private Insurance			\$	-								
	Federal Probation			\$	-								
8 9	Other (specify) Other (specify)			\$ \$	-								
9 10	Total Other Revenue		\$-	э \$	259,666	\$	120,000	\$	39,666	\$	50.000	\$	50,000
	I.B Client and Third Party R	evenues:	Ψ	Ψ	200,000	Ψ	120,000	Ŷ	00,000	Ŷ	00,000	Ŷ	00,000
11	Client Fees												
12	SSI				-								
13	Other (specify)				-								
14	Total Client and Third Party (Sum of lines 19 through 23)		\$-	\$	-	\$	-	\$	-	\$	-	\$	
15	GROSS PROGRAM REVEN	NUE BUDGET	\$-	\$	259,666	\$	120,000	\$	39,666	\$	50,000	\$	50,000
	III. DIRECT COSTS		TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS		Primary Prevention Coalition - North County		Cannabis Education /Prevention Program (FY21-23 Only)				CRRSAA Strengthening Families Program (FY21-23)	
	III.A. Salaries and Benefits (Object Level											
16	Salaries (Complete Staffing	Schedule)		\$	140,856	\$	65,072	\$	36,333	\$	20,785	\$	18,66
17	Employee Benefits	·		\$	29,162	\$	16,268			\$	8,916	\$	3,97
18	Consultants			\$	-								
19	Payroll Taxes			\$	-								
20	Salaries and Benefits Subtor	tal	\$-	\$	170,018	\$	81,340	\$	36,333	\$	29,701	\$	22,64

	III.B Services and Supplies Object Level										
21	Equipment Depreciation and Maintenance		\$ -								
22	Medical, Dental and Laboratory Supplies		\$ -								
23	Membership Dues		\$ -								
24	Equpment Rental and Lease		\$ -								
25	Clothing and Personal Supplies		\$ -								
26	Food		\$ 4,500							\$	4,500
27	Laundry Services and Supplies		\$ -								
28	Training		\$ 15,000	\$	9,900			\$	1,500	\$	3,600
29	Telephone/Communications		\$ 1,200	\$	1,200				, ,		
30	Depreciation - Structures and Improvements		\$ -		,						
31	Insurance		\$ -								
32	Interest Expense		\$ -								
33	Maintenance - Structures, Improvements, and Grounds		\$ -								
34	Office Expense		\$ 1.500	\$	500	\$	500	\$	500		
35	Publications and Legal Notices		\$ 45,916	\$	25,810			\$	9.000	\$	11,106
	Rents & Leases - Land, Structure, and Improvements		\$ 1.000	Ŧ					.,	\$	1.000
	Taxes and Licenses		\$ -							Ŧ	.,
38	Drug Screening and Other Testing		\$ -								
39	Utilities		\$ -								
	Pharmaceutical		\$ -								
	Professional and Special Services		\$ -								
42	Transportation		\$ -								
43	Travel		\$ 3,000			\$	500	\$	500	\$	2,000
44	Gas. Oil. & Maintenance - Vehicles		\$ -			Ψ		Ť		Ŷ	2,000
	Rents & Leases - Vehicles		\$ -								
46	Depreciation - Vehicles		\$ -								
47	Other / Miscellaneous / Supplies		\$ 17,532	\$	1,250	\$	2,333	\$	8,799	\$	5,150
			,								
48	Services and Supplies Subtotal	\$-	\$ 89,648	\$	38,660	\$	3,333	\$	20,299	\$	27,356
49	III.C. Client Expense Object Level Total (Not Medi-Cal		\$ -								
50	Reimbursable)		\$								
			-								
51	SUBTOTAL DIRECT COSTS	\$-	\$ 259,666	\$	120,000	\$	39,666	\$	50,000	\$	50,000
52	IV. INDIRECT COSTS										
53	Administrative Indirect Costs (Reimbursement limited to 15%)		\$ -								
54	GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$-	\$ 259,666	\$	120,000	\$	39,666	\$	50,000	\$	50,000

XI. Add <u>CRRSAA School Based Substance Use Disorder (SUD) Education Services Program</u> <u>Goals, Outcomes, and Measures to Exhibit E</u> as follows:

EXHIBIT E - ADP PROGRAM GOALS, OUTCOMES AND MEASURES CRRSAA School Based Substance Use Disorder (SUD) Education Services.* Applicable to programs described in Exhibit A-4

PROGRAM EVALUATION: Contractor shall work with County SPP Evaluation Consultant to evaluate the outcomes listed below. Contractor shall collect and report the following measurement indicators for short, intermediate, and long-term outcomes linked to assigned SPP goals, objectives and strategies, as described in the County Logic Model. Contractor shall, on an ongoing basis report to County all evaluation, pre-/post-test and survey results summaries, including:

Program Goals	Outcomes	Measures						
Implement Youth	1. Achieve program-specific	• => 90% of program expectations						
Development/Youth	performance expectations	met						
Leadership and School-based SUD	2. Demonstrate impact on community	 => 5% change in Media Recognition and Recall Survey 						
education programs to prevent problems associated with substance abuse.	 Demonstrate reduction in youth substance use. 	 => lower than state average as measured by the California Health Kids Survey 						

*Amendments may be made to this Exhibit E Program Goals, Outcomes and Measures as agreed in writing by County's and Contractor's Designated Representatives or their designees. Amendments to this Exhibit E do not require a formal amendment to this Agreement.

XII. The terms and provisions set forth in this Second Amendment to the Agreement shall modify and supersede all inconsistent terms and provisions set forth in the Agreement and First Amendment. The terms and provisions of the Agreement and First Amendment, except as expressly modified and superseded by this Second Amendment to the Agreement, are ratified and confirmed and shall continue in full force and effect, and shall continue to be legal, valid, binding, and enforceable obligations of the Parties.

(This section intentionally left blank.)

SIGNATURE PAGE

Second Amendment to the Agreement for Services of Independent Contractor between the County of Santa Barbara and Fighting Back Santa Maria Valley.

IN WITNESS WHEREOF, the parties have executed this Second Amendment Agreement to be effective on the date executed by COUNTY.

COUNTY OF SANTA BARBARA:

By:

JOAN HARTMANN, CHAIR **BOARD OF SUPERVISORS**

Date:

ATTEST: MONA MIYASATO COUNTY EXECUTIVE OFFICER CLERK OF THE BOARD

CONTRACTOR: Fighting Back Santa Maria Valley

By: By: Deputy Clerk Authorized Representative Name:

Date:

APPROVED AS TO FORM:

RACHEL VAN MULLEM COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

BETSY M. SCHAFFER, CPA AUDITOR-CONTROLLER

By:

Deputy County Counsel

RECOMMENDED FOR APPROVAL: ANTONETTE NAVARRO, LMFT, DIRECTOR DEPARTMENT OF BEHAVIORAL WELLNESS

By:

Director

By:

Title: Date:

Deputy

AS TO INSURANCE FORM:

GREG MILLIGAN, ARM **RISK MANAGER**

By:

Risk Manager