# Statement of Final Quantities Contract Items, Extra Work and Deductions

## SBCFC&WCD Project: SC8402

Lower Mission Creek Flood Control Project Reach 2B, Phase 2, and Reach 3

### Contractor: Granite Construction Company

(	Driginal Contract Price:	\$5,231,671.00	
	Extra Work-CCO:	\$461,291.27	
Final Quantity	Variance Adjustment:	\$143,708.71	
	Subtotal:	\$5,836,670.98	-
Total De	Deductions:	\$0.00 \$5 836 670 08	
	nyment to Contractor:	\$5,836,670.98	•
□ Accepted as full paym	1ent: —DocuSigned by:		
By:	aDam SOUZA	5/9/2022   5:59	PM PDT
	—4EDDA2784784445 Granite Construction Company	Date	
□ Accepted as full paym	nent with the following exceptions:		
			-
<u>By:</u>			
	Granite Construction Company	Date	
Prepared By:	Matt Driftin	4/15/2022	
	Engineering Manager	Date	
Submitted By:	Matt Griffin	4/15/2022	
	Engineering Manager	Date	
Approval Recommended	d: Matt Drippin	4/15/2022	_
	Engineering Manager	Date	
Approved:			
	Director of Public Works	Date	
Approved:			
	Chair, Board of Directors	Date	

### FINAL QUANTITY VARIANCE AND DEDUCTIONS

#### Final Quantity Variance

		Bid		Actual			Total
No.	Description	Quantity	Unit	Quantity	Unit Price		Variance
1	Construction Survey	1	LS	1	\$40,000.00	\$	-
2	Progress Schedule (Critical Path Method)	1	LS	1	\$1,500.00	\$	-
3	Construction Area Signs	1	LS	1	\$3,000.00	\$	-
4	Traffic Control System	1	LS	1	\$50,000.00	\$	-
5	Job Site Management	1	LS	1	\$10,000.00	\$	-
6	Prepare Storm Water Pollution Prevention Plan	1	LS	1	\$2,500.00		-
7	Rain Event Action Plan	10	EA	3	\$500.00		(3,500.00)
8	Storm Water Sampling and Analysis Day	8	EA	-	\$1,200.00	\$	(9,600.00)
9	Storm Water Annual Report	2	EA	2	\$2,000.00	\$	-
10	Temporary Clear Water Diversion Pipe	1	LS	1	\$165,000.00	\$	-
11	Contaminated Water Disposal	1	LS	1	\$95,000.00		-
12	Contaminated Soil Disposal	1050	TON	1050	\$135.00		-
13	Structure Removals	1	LS	1	\$80,000.00		-
14	Remove Gutierrez St. Bridge Sheet Pilings and concrete (Reach 3)	1	LS	1	\$50,000.00	\$	-
15	Site Restoration – 101 W. Gutierrez St. (Reach 3)	1	LS	1	\$3,000.00	\$	-
16	Site Restoration – 123 W. Gutierrez St. (Reach 3)	1	LS	1	\$5,000.00	\$	-
17	Site Restoration – 325 Chapala St. (Reach 3)	1	LS	1	\$15,000.00		-
18	Clearing and Grubbing	1	LS	1	\$35,000.00		-
19	Unclassified Excavation (Reach 2B-2)	10600	CY	10600	\$50.00		-
20	Channel Excavation (Reach 3)	2800	CY	2800	\$50.00	\$	-
21	Unclassified Fill (Reach 2B-2)	980	CY	980	\$15.00		-
22	Additional Subgrade Overexcavation	20	CY	-	\$175.00	\$	(3,500.00)
23	Structure Backfill	630	CY	630	\$35.00	\$	-
24	Plant (Areas A, B, C, & D) (NPR)	1	LS	1	\$5,000.00	\$	-
25	Irrigation System (NPR)	1	LS	1	\$5,000.00		-
26	Battery Powered Irrigation Controller (NPR)	1	EA	1	\$2,500.00		-
27	Irrigation Controller Enclosure Cabinet (NPR)	1	EA	1	\$25,000.00		-
28	Class II Aggregate Base	420	CY	685.28	\$65.00		17,243.20
29	Minor Hot Mix Asphalt	825	TON	589.33	\$130.00	\$	(30,637.10)
30	Permeable Pavers (Reach 3)	1000	SF	989	\$30.00	\$	(330.00)
31	Temporary Shoring and Fill (All Locations)	1	LS	1	\$200,000.00		-
32	24-Inch Drilled Unreinforced (Primary) Concrete Pile (Reach 3)	2950	VLF	2950	\$140.00	\$	-
33	24-Inch Drilled Reinforced (Secondary) Concrete Pile (Reach 3)	3050	VLF	3050	\$260.00	•	-
34	Structure Concrete (Reach 2B-2)	844	CY	844	\$785.00	\$	-
35	Structure Concrete (Wall and Sandstone Cap) (Reach 3)	360	CY	360	\$775.00	\$	-
36	24-Inch x 24-Inch Reinforced Concrete Bond Beam (Reach 3)	200	LF	200	\$150.00	\$	-
37	Minor Concrete (Drainage Inlet-CA Std Detail D73) (Reach 3)	2	EA	2	\$7,500.00	\$	-

Bar Reinforcing Steel (Wall and Sandstone Cap)     e200     LB     8200     \$1.40     \$       40     8-Inch Plastic Pipe (Reach 3)     27     LF     27     \$100.00     \$       41     Suddrain System (Reach 2B-2)     311     LF     311     \$\$75.00     \$       42     Suddrain System - Filter Material 'A' (Reach 2B-2)     1     EA     2     \$\$6,500.00     \$       43     8-Inch Flap Gate (Reach 2B-2)     1     EA     1     \$\$75.00     \$       44     12-Inch Flap Gate (Reach 2B-2)     1     EA     1     \$\$700.00     \$       45     36-Inch Flap Gate (Reach 2B-2)     1     EA     1     \$\$700.00     \$       47     Rock Slope Protection (17, Method A) (Reach 3)     200     CY     70     \$\$150.00     \$       48     Rock Slope Protection (1/47, Method B) (Reach 3)     1     LS     1     \$\$500.00     \$       50     Minor Concrete (Curb-CA Std Detail A87A) (Reach 24     LF     51     \$\$50.00     \$       53     Chain Link Fence (Type CL6, Yiny Clad, View </th <th>38 Ba</th> <th>ar Reinforcing Steel (Reach 2B-2)</th> <th>129393</th> <th>LB</th> <th>129393</th> <th>\$2.00</th> <th>\$</th> <th>-</th>	38 Ba	ar Reinforcing Steel (Reach 2B-2)	129393	LB	129393	\$2.00	\$	-
International Plastic Pipe (Reach 3)     27     LF     27     \$100.00       41     Subdrain System (Reach 2B-2)     311     LF     311     \$60.00     \$       42     Subdrain System - Filter Material *A" (Reach 2B-2)     1530     CY     1530     \$775.00     \$       43     B-Inch Flap Cate (Reach 2B-2)     1     EA     1     \$\$77,000.00     \$       44     12-Inch Flap Gate (Reach 2B-2)     1     EA     1     \$\$77,000.00     \$       45     36-Inch Flap Gate (Reach 2B-2)     1     EA     1     \$\$15,000.00     \$       46     Rock Slope Protection (17, Method A) (Reach 3)     200     CY     200     \$\$170.00     \$       47     Rock Slope Protection (147, Method B) (Reach 3)     470     CY     470     \$\$115.00     \$       48     Rock Slope Protection (NPR)     1     LS     1     \$\$50.00     \$       50     Minor Concrete (Curb-CX Sld Detail A87A) (Reach 3)     1     LS     1     \$\$12,000.00     \$       53     Chain Link Fence (Type CL6, 1'm Mesh, Vin	30		8200	LB	8200	\$1.40	\$	-
41     Subdrain System (Reach 2B-2)     311     LF     311     \$11     \$000.00     \$       42     Subdrain System - Filter Material "A" (Reach 2B-2)     1530     CY     1530     \$75.00     \$       43     8-Inch Flag Gate (Reach 2B-2)     1     EA     2     \$6,500.00     \$       44     12-Inch Flag Gate (Reach 2B-2)     1     EA     1     \$7,000.00     \$       45     36-Inch Flag Gate (Reach 2B-2)     1     EA     1     \$1,000.00     \$       46     Rock Slope Protection (1 T, Method A) (Reach 3)     70     CY     70     \$150.00     \$       47     Rock Slope Protection (1 T, Method B) (Reach 3)     200     CY     470     \$150.00     \$       50     Mintenance Access Road (Reach 3)     1     LS     1     \$100.00     \$       51     Debris Rack (Reach 2B-2)     24660     LB     1     \$12,000.00     \$       52     Water Service Connection (NPR)     1     LS     1     \$12,000.00     \$       53     Chain Link Fen			27	LE	27			_
42     Subdrain System – Filter Material "A" (Reach 28-2)     1530     CY     1530     \$75,00     \$       43     8-Inch Flap Cate (Reach 3)     2     EA     2     \$6,500.00     \$       44     12-Inch Flap Gate (Reach 2B-2)     1     EA     1     \$7,000.00     \$       45     36-Inch Flap Gate (Reach 2B-2)     1     EA     1     \$15,000.00     \$       46     Rock Slope Protection (17, Method A) (Reach 3)     200     CY     200     \$170.00     \$       47     Rock Slope Protection (11/4 T, Method A) (Reach 3)     1     LS     1     \$\$5,000.00     \$       50     Minor Concrete (Curb-CA Std Detail A87A) (Reach     24     LF     51     \$\$5,000.00     \$       52     Water Service Connection (NPR)     1     LS     1     \$12,000.00     \$       53     Chain Link Fence (Type CL6, Vinyl Clad, View     20     LF     32     \$220.00     \$       54     Chain Link Railing (Reach 3)     200     LF     32     \$220.00     \$       56								_
43   8-Inch Flap Gate (Reach 3)   2   EA   2   \$6,500.00 \$     44   12-Inch Flap Gate (Reach 2B-2)   1   EA   1   \$7,000.00 \$     45   38-Inch Flap Gate (Reach 2B-2)   1   EA   1   \$15,000.00 \$     46   Rock Slope Protection (1 T, Method A) (Reach 3)   70   CY   70   \$150.00 \$     47   Rock Slope Protection (14 T, Method A) (Reach 3)   200   CY   200   \$170.00 \$     48   Rock Slope Protection (14 T, Method B) (Reach 3)   1   LS   1   \$5,000.00 \$     49   Mainternance Access Road (Reach 3)   1   LS   1   \$5,000.00 \$     50   Minor Concrete (Curb-CA Std Detail A87A) (Reach 24   LF   51   \$5,000.00 \$     51   Debris Rack (Reach 2B-2)   24650   LB   24650   \$5,000.00 \$     53   Chain Link Fence (Type CL6, Vinyl Clad)   125   LF   146   \$150.00 \$     54   Chain Link Fence (Type CL6, Vinyl Clad), View   20   LF   32   \$220.00 \$     55   Chain Link Railing (Reach 3)   200   LF   32   \$220.00 \$   \$ </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td>_</td>						•		_
44     12-Inch Flap Gate (Reach 2B-2)     1     EA     1     \$7,000.00     \$       45     36-Inch Flap Gate (Reach 2B-2)     1     EA     1     \$15,000.00     \$       46     Rock Slope Protection (1 T, Method A) (Reach 3)     70     CY     70     \$\$150.00     \$       47     Rock Slope Protection (1 T, Method A) (Reach 3)     200     CY     200     \$\$170.00     \$       48     Rock Slope Protection (1/4 T, Method B) (Reach 3)     470     CY     470     \$\$115.00     \$       50     Minor Concrete (Curb-CA Std Detail A87A) (Reach 24     LF     51     \$\$50.00     \$       51     Debris Rack (Reach 2B-2)     24650     LB     24650     \$\$12.000.00     \$       53     Chain Link Fence (Type CL6, Vinyl Clad)     1     LS     1     \$\$12.000.00     \$       54     Chain Link Gate (16', 1'' Mesh, Vinyl Clad) (Reach 4     EA     4     \$\$4,900.00     \$       55     Chain Link Gate (16', 1'' Mesh, Vinyl Clad) (Reach 2B-2)     290     LF     168     \$\$270.00     \$     \$     \$ <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>		•						-
45     36-Inch Flap Gate (Reach 2B-2)     1     EA     1     \$15,000.00     \$       46     Rock Slope Protection (17, Method A) (Reach 3)     70     CY     70     \$150.00     \$       47     Rock Slope Protection (11/T, Method A) (Reach 3)     200     CY     200     \$1770.00     \$       48     Rock Slope Protection (11/T, Method B) (Reach 3)     470     CY     470     \$115.00     \$       49     Maintenance Access Road (Reach 3)     1     LS     1     \$50.00     \$       50     Minor Concrete (Curb-CA Std Detail A87A) (Reach 24     LF     51     \$50.00     \$       51     Debris Rack (Reach 2B-2)     24650     LB     24650     \$     \$       53     Chain Link Fence (Type CL6, Vinyl Clad, View     1     LS     1     \$     \$     \$       54     Chain Link Fence (Type CL6, Vinyl Clad) (Reach 24     EA     4     \$     \$     \$     \$     \$     \$     \$     \$     \$     \$     \$     \$     \$     \$     \$     \$								-
47     Rock Slope Protection (11/ Method A) (Reach 3)     200     CV     200     \$170.00     \$       48     Rock Slope Protection (1/4 T, Method B) (Reach 3)     1     LS     1     \$\$50     \$\$50     \$\$10000     \$\$     \$\$115.00     \$\$       50     Minor Concrete (Curb-CA Std Detail A87A) (Reach 3)     1     LS     1     \$\$50.00     \$\$       51     Debris Rack (Reach 28-2)     24650     LB     24650     \$\$50.00     \$\$       52     Water Service Connection (NPR)     1     LS     1     \$\$12,000.00     \$\$       53     Chain Link Fence (Type CL6, Vinyl Clad, View     20     LF     32     \$\$220.00     \$\$       54     Chain Link Gate (16', 1" Mesh, Vinyl Clad) (Reach 4     EA     4     \$\$4,900.00     \$\$       55     Chain Link Gate (16', 1" Mesh, Vinyl Clad) (Reach 2B-     290     LF     188     \$\$270.00     \$\$       56     Trash Enclosure (CLF Type CL6, Vinyl Clad, View     1     LS     1     \$\$316,355.00     \$\$       57     Chain Link Railing (Reach 3)     200			1	EA	1			-
48     Rock Slope Protection (1/4 T, Method B) (Reach 3)     470     CY     470     \$115.00     \$       49     Maintenance Access Road (Reach 3)     1     LS     1     \$50     \$50     \$50.00     \$       50     Minor Concrete (Curb-CA Std Detail A87A) (Reach 3)     1     LS     1     \$50.00     \$       51     Debris Rack (Reach 28-2)     24650     LB     24650     \$\$1     \$\$12,000.00     \$       53     Chain Link Fence (Type CL6, 1" Mesh, Vinyl Clad)     1     LS     1     \$\$12,000.00     \$       54     Chain Link Fence (Type CL6, Vinyl Clad, View     20     LF     32     \$\$220.00     \$       55     Chain Link Gate (16', 1" Mesh, Vinyl Clad) (Reach 4     EA     4     \$\$4,900.00     \$       56     Trash Enclosure (CLF Type CL6, Vinyl Clad) (Reach 2B-     290     LF     188     \$\$270.00     \$       57     Chain Link Railing (Type 7, Vinyl Clad) (Reach 2B-     290     LF     188     \$\$270.00     \$       58     Ornamental Railing (Reach 3)     1     LS     4.455 </td <td>46 Ro</td> <td>lock Slope Protection (2 T, Method A) (Reach 3)</td> <td>70</td> <td>CY</td> <td>70</td> <td></td> <td></td> <td>-</td>	46 Ro	lock Slope Protection (2 T, Method A) (Reach 3)	70	CY	70			-
49     Maintenance Access Road (Reach 3)     1     LS     1     \$5,000.00     \$       50     Minor Concrete (Curb-CA Std Detail A87A) (Reach 3)     1     LS     1     \$5,000.00     \$       51     Debris Rack (Reach 2B-2)     24650     LB     24650     \$5.00     \$       52     Water Service Connection (NPR)     1     LS     1     \$12,000.00     \$       53     Chain Link Fence (Type CL6, 1"Mesh, Vinyl Clad) (Reach 2B-2)     LF     146     \$150.00     \$       54     Chain Link Fence (Type CL6, Vinyl Clad, View Screening Slats) (Reach 3)     20     LF     32     \$220.00     \$       55     Chain Link Railing (Type 7, Vinyl Clad) (Reach 2B-2)     LF     188     \$270.00     \$       56     Trash Enclosure (CLF Type CL6, Vinyl Clad, View Screening Slats) (Reach 3)     200     LF     188     \$270.00     \$       58     Ornamental Railing (Reach 3)     200     LF     188     \$270.00     \$       59     Mobilization     1     LS     1     \$316,355.00     \$       60 <td>47 Ro</td> <td>cock Slope Protection (1 T, Method A) (Reach 3)</td> <td>200</td> <td>CY</td> <td>200</td> <td>\$170.00</td> <td>\$</td> <td>-</td>	47 Ro	cock Slope Protection (1 T, Method A) (Reach 3)	200	CY	200	\$170.00	\$	-
50     Minor Concrete (Curb-CA Std Detail A87A) (Reach 3)     24     LF     51     \$50.00     \$       51     Debris Rack (Reach 2B-2)     24650     LB     24650     \$50.00     \$       52     Water Service Connection (NPR)     1     LS     1     \$12,000.00     \$       53     Chain Link Fence (Type CL6, 1" Mesh, Vinyl Clad) (Reach 2B-2)     LF     146     \$1150.00     \$       54     Chain Link Fence (Type CL6, Vinyl Clad, View Screening Slats) (Reach 3)     20     LF     32     \$220.00     \$       55     Chain Link Gate (16, 1' Mesh, Vinyl Clad) (Reach 2B-2)     1     LS     1     \$9,200.00     \$       56     Trash Enclosure (CLF Type CL6, Vinyl Clad, View Screening Slats) (Reach 2B-2)     1     LS     1     \$9,200.00     \$       57     Chain Link Railing (Reach 3)     200     LF     188     \$270.00     \$       58     Ornamental Railing (Reach 3)     200     LF     226     \$255.00     \$       60     Supplemental Work (Utility Relocations)     1     LS     0.4257     \$10,000.00	48 Ro	lock Slope Protection (1/4 T, Method B) (Reach 3)	470	CY	470	\$115.00	\$	-
3)     24     LF     51     \$50.00     \$       51     Debris Rack (Reach 2B-2)     24650     LB     24650     \$ <td>49 Ma</td> <td>laintenance Access Road (Reach 3)</td> <td>1</td> <td>LS</td> <td>1</td> <td>\$5,000.00</td> <td>\$</td> <td>-</td>	49 Ma	laintenance Access Road (Reach 3)	1	LS	1	\$5,000.00	\$	-
52     Water Service Connection (NPR)     1     LS     1     \$12,000.00     \$       53     Chain Link Fence (Type CL6, 1" Mesh, Vinyl Clad) (Reach 2B-2)     125     LF     146     \$150.00     \$       54     Chain Link Fence (Type CL6, Vinyl Clad, View Screening Slats) (Reach 3)     20     LF     32     \$220.00     \$       55     Chain Link Gate (16', 1" Mesh, Vinyl Clad) (Reach 2B-2)     4     EA     4     \$44,900.00     \$       56     Trash Enclosure (CLF Type CL6, Vinyl Clad) (Reach 2B- 2)     1     LS     1     \$9,200.00     \$       57     Chain Link Railing (Type 7, Vinyl Clad) (Reach 2B- 2)     200     LF     188     \$270.00     \$       58     Ornamental Railing (Reach 2B-2)     200     LF     188     \$270.00     \$       60     Supplemental Work (Utility Relocations)     1     LS     4.45     \$5,000.00     \$       61     Supplemental Work (Additional Traffic Control)     1     LS     0     \$2,500.00     \$       62     Supplemental Work (Additional Traffic Control)     1     LS <t< td=""><td></td><td></td><td>24</td><td>LF</td><td>51</td><td></td><td></td><td>1,350.00</td></t<>			24	LF	51			1,350.00
Chain Link Fence (Type CL6, 1" Mesh, Vinyl Clad) (Reach 2B-2)     125     1     146     \$150.00     \$       54     Chain Link Fence (Type CL6, Vinyl Clad, View Screening Slats) (Reach 3)     20     LF     32     \$220.00     \$       55     Chain Link Gate (16', 1" Mesh, Vinyl Clad) (Reach 2B-2)     20     LF     32     \$220.00     \$       56     Trash Enclosure (CLF Type CL6, Vinyl Clad, View Screening Slats) (Reach 2B-2)     1     LS     1     \$9,200.00     \$       57     Chain Link Railing (Type 7, Vinyl Clad) (Reach 2B- 2)     200     LF     188     \$270.00     \$       58     Ornamental Railing (Reach 3)     200     LF     226     \$255.00     \$       60     Supplemental Work (Utility Relocations)     1     LS     4.45     \$5,000.00     \$       61     Supplemental Work (Ctemporary TCE Parking Improvements)     1     LS     0.4257     \$10,000.00     \$       62     Supplemental Work (Additional Traffic Control)     1     LS     0     \$5,000.00     \$       63     Supplemental Work (Cost Share for Treated Groundwater Discharge to City San	51 De	ebris Rack (Reach 2B-2)	24650	LB	24650	\$5.00	\$	-
53     Chain Link Fence (Type CL6, 1" Mesh, Vinyl Clad) (Reach 2B-2)     125     LF     146     \$150.00     \$       54     Chain Link Fence (Type CL6, Vinyl Clad, View Screening Slats) (Reach 3)     20     LF     32     \$220.00     \$       55     Chain Link Gate (16', 1" Mesh, Vinyl Clad) (Reach 2B-2)     4     EA     4     \$4,900.00     \$       56     Trash Enclosure (CLF Type CL6, Vinyl Clad) (Reach 2B- 2B-2)     1     LS     1     \$9,200.00     \$       57     Chain Link Railing (Reach 2B- 2)     290     LF     188     \$270.00     \$       58     Ornamental Railing (Reach 2B- 2)     200     LF     188     \$270.00     \$       59     Mobilization     1     LS     1     \$316,355.00     \$       61     Supplemental Work (Utility Relocations)     1     LS     0.4257     \$10,000.00     \$       62     Supplemental Work (Additional Traffic Control)     1     LS     0     \$5,000.00     \$       63     Supplemental Work (Cost Share for Treated Groundwater Discharge to City Sanitary Sewer System)     1     LS	52 W	Vater Service Connection (NPR)	1	LS	1	\$12,000.00	\$	-
Screening Slats) (Reach 3)     20     LF     32     \$220.00     \$       55     Chain Link Gate (16, 1° Mesh, Vinyl Clad) (Reach 2B-2)     4     EA     4     \$4,900.00     \$       56     Trash Enclosure (CLF Type CL6, Vinyl Clad) (Reach 2B-2)     1     LS     1     \$9,200.00     \$       57     Chain Link Railing (Type 7, Vinyl Clad) (Reach 2B-2)     290     LF     188     \$270.00     \$       58     Ornamental Railing (Reach 3)     200     LF     226     \$255.00     \$       60     Supplemental Work (Utility Relocations)     1     LS     4.45     \$5,000.00     \$       61     Supplemental Work (Additional Traffic Control)     1     LS     0.4257     \$10,000.00     \$       62     Supplemental Work (Additional Water Pollution Control)     1     LS     0     \$2,500.00     \$       64     Supplemental Work (Cost Share for Treated Groundwater Discharge to City Sanitary Sewer System)     0.1544     \$10,000.00     \$       CC01-1     Remove Concrete Cut-off Walls     1     LS*     1     \$11,478.38     \$	(R	Reach 2B-2)	125	LF	146			3,150.00
2B-2)     4     EA     4     \$4	Sc	creening Slats) (Reach 3)	20	LF	32	\$220.00	\$	2,640.00
Screening Slats) (Reach 2B-2)     I     LS     I     \$9,200.00     \$       57     Chain Link Railing (Type 7, Vinyl Clad) (Reach 2B- 2)     290     LF     188     \$270.00     \$       58     Ornamental Railing (Reach 3)     200     LF     226     \$255.00     \$       59     Mobilization     1     LS     1     \$316,355.00     \$       60     Supplemental Work (Utility Relocations)     1     LS     4.45     \$5,000.00     \$       61     Supplemental Work (Additional Traffic Control)     1     LS     0.4257     \$10,000.00     \$       62     Supplemental Work (Additional Traffic Control)     1     LS     0     \$2,500.00     \$       63     Supplemental Work (Additional Water Pollution Control)     1     LS     0     \$5,000.00     \$       64     Supplemental Work (Cost Share for Treated Groundwater Discharge to City Sanitary Sewer System)     0.1544     \$10,000.00     \$       CC01-2     Sort and Remove Large Rock, Rubble and Debris     1     LS*     1     \$17,861.31     \$ <td< td=""><td>2E</td><td>B-2)</td><td>4</td><td>EA</td><td>4</td><td>\$4,900.00</td><td>\$</td><td>-</td></td<>	2E	B-2)	4	EA	4	\$4,900.00	\$	-
2)     LF     166     \$270.00     \$       58     Ornamental Railing (Reach 3)     200     LF     226     \$2255.00     \$       59     Mobilization     1     LS     1     \$316,355.00     \$       60     Supplemental Work (Utility Relocations)     1     LS     4.45     \$5,000.00     \$       61     Supplemental Work (Additional Traffic Control)     1     LS     0.4257     \$10,000.00     \$       62     Supplemental Work (Additional Traffic Control)     1     LS     0     \$2,500.00     \$       63     Supplemental Work (Additional Water Pollution Control)     1     LS     0     \$5,000.00     \$       64     Supplemental Work (Cost Share for Treated Groundwater Discharge to City Sanitary Sewer System)     0.1544     \$10,000.00     \$       CC01-2     Sort and Remove Large Rock, Rubble and Debris     1     LS*     1     \$17,861.31     \$       CC01-3     Remove Waste Slab and Perform Additional Unclassified Excavation     1     LS*     1     \$114,572.82     \$       CC01-4     Expl	Sc	creening Slats) (Reach 2B-2)	1	LS	1	\$9,200.00	\$	-
59     Mobilization     1     LS     1     \$316,355.00     \$       60     Supplemental Work (Utility Relocations)     1     LS     1.45     \$\$5,000.00     \$       61     Supplemental Work (Temporary TCE Parking Improvements)     1     LS     0.4257     \$\$10,000.00     \$       62     Supplemental Work (Additional Traffic Control)     1     LS     0     \$\$2,500.00     \$       63     Supplemental Work (Additional Traffic Control)     1     LS     0     \$\$2,500.00     \$       64     Supplemental Work (Cost Share for Treated Groundwater Discharge to City Sanitary Sewer System)     1     LS     0     \$\$5,000.00     \$       CC01-1     Remove Concrete Cut-off Walls     1     LS*     1     \$\$317,861.31     \$       CC01-2     Sort and Remove Large Rock, Rubble and Debris     1     LS*     1     \$\$17,861.31     \$       CC01-3     Remove Waste Slab and Perform Additional Unclassified Excavation     1     LS*     1     \$\$114,572.82     \$       CC01-4     Explore for and Segregate Contaminated Hazardous Soil     1	2)	hain Link Railing (Type 7, Vinyl Clad) (Reach 2B- )	290					(27,540.00)
60Supplemental Work (Utility Relocations)1LS4.45\$5,000.00\$61Supplemental Work (Temporary TCE Parking Improvements)1LS0.4257\$10,000.00\$62Supplemental Work (Additional Traffic Control)1LS0\$2,500.00\$63Supplemental Work (Additional Water Pollution Control)1LS0\$2,500.00\$64Supplemental Work (Cost Share for Treated Groundwater Discharge to City Sanitary Sewer System)1LS0\$5,000.00\$CC01-1Remove Concrete Cut-off Walls1LS*1\$3,708.38\$CC01-2Sort and Remove Large Rock, Rubble and Debris1LS*1\$17,861.31\$CC01-3Remove Waste Slab and Perform Additional Unclassified Excavation1LS*1\$114,572.82\$CC01-4Explore for and Segregate Contaminated Hazardous Soil1LS*1\$1,478.38\$CC01-6Dispose of Additional Contaminated Hazardous Soils (Lead)450TON#1615\$135.00\$CC01-7Remove Trash and Debris from 124 De La Vina1LS*1\$720.05\$Remove and replace Contaminated Hazardous Soils (Lead)1LS*1\$720.05\$	φ.	Ornamental Railing (Reach 3)	200	LF	226		•	6,630.00
61Supplemental Work (Temporary TCE Parking Improvements)1LS0.4257\$10,000.00\$62Supplemental Work (Additional Traffic Control)1LS0\$2,500.00\$63Supplemental Work (Additional Water Pollution Control)1LS0\$2,500.00\$64Supplemental Work (Cost Share for Treated Groundwater Discharge to City Sanitary Sewer System)1LS0\$5,000.00\$64Supplemental Work (Cost Share for Treated Groundwater Discharge to City Sanitary Sewer System)1LS*1\$10,000.00\$CC01-1Remove Concrete Cut-off Walls1LS*1\$3,708.38\$\$CC01-2Sort and Remove Large Rock, Rubble and Debris1LS*1\$114,572.82\$CC01-3Remove Waste Slab and Perform Additional Unclassified Excavation1LS*1\$114,572.82\$CC01-4Explore for and Segregate Contaminated Hazardous Soil1LS*1\$114,572.82\$CC01-6Dispose of Contaminated Soil (TPH)1300TON#1788\$70.00\$CC01-6Dispose of additional Contaminated Hazardous Soils (Lead)450TON#1615\$135.00\$CC01-7Remove Trash and Debris from 124 De La Vina1LS*1\$720.05\$Remove and replace Contaminated Vina1LS*1\$720.05\$					-			-
Improvements)1LS0.4257\$10,000.00\$62Supplemental Work (Additional Traffic Control)1LS0\$2,500.00\$63Supplemental Work (Additional Water Pollution Control)1LS0\$5,000.00\$64Supplemental Work (Cost Share for Treated Groundwater Discharge to City Sanitary Sewer System)1LS0\$5,000.00\$64Supplemental Work (Cost Share for Treated Groundwater Discharge to City Sanitary Sewer System)1LS0\$5,000.00\$CC01-1Remove Concrete Cut-off Walls1LS*1\$3,708.38\$CC01-2Sort and Remove Large Rock, Rubble and Debris1LS*1\$117,861.31\$CC01-3Remove Waste Slab and Perform Additional Unclassified Excavation1LS*1\$114,572.82\$CC01-4Explore for and Segregate Contaminated Hazardous Soil1LS*1\$1,478.38\$CC01-5Dispose of Contaminated Soil (TPH)1300TON#1788\$70.00\$CC01-6Dispose of additional Contaminated Hazardous Soils (Lead)450TON#1615\$135.00\$CC01-7Remove Trash and Debris from 124 De La Vina1LS*1\$720.05\$			1	LS	4.45	\$5,000.00	\$	17,249.97
62Supplemental Work (Additional Traffic Control)1LS0\$2,500.00\$63Supplemental Work (Additional Water Pollution Control)1LS0\$2,500.00\$64Supplemental Work (Cost Share for Treated Groundwater Discharge to City Sanitary Sewer System)1LS0\$5,000.00\$CC01-1Remove Concrete Cut-off Walls1LS*1\$3,708.38\$CC01-2Sort and Remove Large Rock, Rubble and Debris1LS*1\$17,861.31\$CC01-3Remove Waste Slab and Perform Additional Unclassified Excavation1LS*1\$114,572.82\$CC01-4Explore for and Segregate Contaminated Hazardous Soil1LS*1\$1,478.38\$CC01-6Dispose of Contaminated Soil (TPH)1300TON#1615\$135.00\$CC01-7Remove Trash and Debris from 124 De La Vina1LS*1\$720.05\$Remove and replace Contaminated Hazardous Soil1LS*1\$720.05\$			1	19	0.4257	\$10,000,00	\$	(5,743.06)
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Groundwater Discharge to City Sanitary Sewer System)1LS0.1544\$10,000.00\$CC01-1Remove Concrete Cut-off Walls1LS*1\$3,708.38\$CC01-2Sort and Remove Large Rock, Rubble and Debris1LS*1\$17,861.31\$CC01-3Remove Waste Slab and Perform Additional Unclassified Excavation1LS*1\$114,572.82\$CC01-4Explore for and Segregate Contaminated Hazardous Soil1LS*1\$1,478.38\$CC01-5Dispose of Contaminated Soil (TPH)1300TON#1788\$70.00\$CC01-6Dispose of additional Contaminated Hazardous Soils (Lead)450TON#1615\$135.00\$CC01-7Remove Trash and Debris from 124 De La Vina1LS*1\$720.05\$	Co	Control)	1	LS	0	\$5,000.00	\$	(5,000.00)
CCO1-1Remove Concrete Cut-off Walls1LS*1\$3,708.38\$CCO1-2Sort and Remove Large Rock, Rubble and Debris1LS*1\$17,861.31\$CCO1-3Remove Waste Slab and Perform Additional Unclassified Excavation1LS1\$114,572.82\$CC01-4Explore for and Segregate Contaminated Hazardous Soil1LS*1\$114,572.82\$CC01-5Dispose of Contaminated Soil (TPH)1300TON#1788\$70.00\$CC01-6Dispose of additional Contaminated Hazardous Soils (Lead)450TON#1615\$135.00\$CC01-7Remove Trash and Debris from 124 De La Vina1LS*1\$720.05\$	Gr	Froundwater Discharge to City Sanitary Sewer	1	19	0.1544	\$10,000,00	\$	(8,455.65)
CCO1-2Sort and Remove Large Rock, Rubble and Debris1LS*1\$17,861.31\$CCO1-3Remove Waste Slab and Perform Additional Unclassified Excavation1LS1\$114,572.82\$CCO1-4Explore for and Segregate Contaminated Hazardous Soil1LS*1\$114,572.82\$CCO1-4Explore for and Segregate Contaminated Hazardous Soil1LS*1\$1,478.38\$CCO1-5Dispose of Contaminated Soil (TPH)1300TON#1788\$70.00\$CCO1-6Dispose of additional Contaminated Hazardous Soils (Lead)450TON#1615\$135.00\$CCO1-7Remove Trash and Debris from 124 De La Vina1LS*1\$720.05\$			1		1	· ·	\$	
CCO1-2Debris1LS*1\$17,861.31\$CCO1-3Remove Waste Slab and Perform Additional Unclassified Excavation1LS1\$114,572.82\$CCO1-4Explore for and Segregate Contaminated Hazardous Soil1LS*1\$1,478.38\$CCO1-5Dispose of Contaminated Soil (TPH)1300TON#1788\$70.00\$CCO1-6Dispose of additional Contaminated Hazardous Soils (Lead)450TON#1615\$135.00\$CCO1-7Remove Trash and Debris from 124 De La Vina1LS*1\$720.05\$	5							-
CC01-3Unclassified Excavation1LS1\$114,572.82\$CC01-4Explore for and Segregate Contaminated Hazardous Soil1LS*1\$1,478.38\$CC01-5Dispose of Contaminated Soil (TPH)1300TON#1788\$70.00\$CC01-6Dispose of additional Contaminated Hazardous Soils (Lead)450TON#1615\$135.00\$CC01-7Remove Trash and Debris from 124 De La Vina1LS*1\$720.05\$	De De	Debris	1	LS*	1	\$17,861.31	\$	-
CCO1-4Hazardous Soil1LS*1\$1,478.38\$CCO1-5Dispose of Contaminated Soil (TPH)1300TON#1788\$70.00\$CCO1-6Dispose of additional Contaminated Hazardous Soils (Lead)450TON#1615\$135.00\$CCO1-7Remove Trash and Debris from 124 De La Vina1LS*1\$720.05\$	()1_3		1	LS	1	\$114,572.82	\$	-
CCO1-5Dispose of Contaminated Soil (TPH)1300TON#1788\$70.00\$CCO1-6Dispose of additional Contaminated Hazardous Soils (Lead)450TON#1615\$135.00\$CCO1-7Remove Trash and Debris from 124 De La Vina1LS*1\$720.05\$	.()]_4	•••	1	LS*	1	\$1,478.38	\$	-
CCO1-6Dispose of additional Contaminated Hazardous Soils (Lead)450TON#1615\$135.00\$CCO1-7Remove Trash and Debris from 124 De La Vina1LS*1\$720.05\$			1300	TON#	1788	\$70.00	\$	34,154.40
CCO1-7 Remove Trash and Debris from 124 De La 1 LS* 1 \$720.05 \$   Remove and replace Contaminated	Di	Dispose of additional Contaminated	450	TON#	1615	\$135.00	\$	157,324.95
Remove and replace Contaminated	CO1-7 Re	Remove Trash and Debris from 124 De La	1	LS*	1	\$720.05	\$	-
CCO1-8 Hazardous soil at NW Secant Pile Wall 1 LS* 1 \$16,285.64 \$	-01-8 Re	Remove and replace Contaminated	1	LS*	1	\$16,285.64	\$	-
CCO1-9 Remove Trash and Debris from Montecito St. 1 LS* 1 \$1,255.50 \$			1	LS*	1	\$1,255.50	\$	-

CCO1-10	Install Fall Protection Safety Measures within	1	LS*	1	¢7 526 42	¢	
CC01-10	Caltrans Median.	I	LO	1	\$7,526.42	\$	-
CCO2-1	Remove Sycamore Tree	1	LS	1	\$1,833.00	\$	-
CCO2-2	Remove Groundwater Monitoring Well	1	LS*	1	\$370.28	\$	-
CCO2-3	Sort and Remove Large Rock, Rubble and Debris	1	LS*	1	\$2,064.30	\$	-
CCO2-4	Modify S. and N. Channel Wall Rebar	1	LS*	1	\$3,445.05	\$	-
CCO2-5	Credit for plugged GGL test tube	1	LS	1	(\$500.00)	\$	-
CCO2-6	Modify Weir Wall Footing	1	LS	1	\$27,903.00	\$	-
CCO3-1	Add Construction Joint Dowels	1	LS*	1	\$3,980.91	\$	-
CCO3-2	Anti-graffiti coating	7100	SF#	7500	\$1.93	\$	772.00
CCO3-3	Credit for placing District control rock as RSP	36	CY#	36	(\$6.25)	\$	-
CCO3-4	Credit for concrete within 90% Design Strength	1	LS	1	(\$232.00)	\$	-
CCO3-5	Credit for debris pole elimination	1	LS	1	(\$7,695.00)	\$	-
CCO3-6	Adjust rebar at weir wall	1	LS*	1	\$1,405.54	\$	-
CCO3-7	Spalled Concrete Repair @ Mont. St.	1	LS*	1	\$1,616.64	\$	-
CCO3-8	Spalled Concrete Repair @ N. Wall	1	LS*	1	\$292.37	\$	-
CCO3-9	Place and compact backfill on slopes at 324 De La Vina	1	LS*	1	\$6,368.85	\$	-
CCO3-10	Handle and stockpile contaminated material	1	LS*	1	\$1,159.13	\$	-
CCO3-11	Sort and remove of rock, rubble and debris	1	LS*	1	\$3,379.44	\$	-
CCO3-12	Remove concrete and rebar from creek	1	LS*	1	\$4,235.98	\$	_
CCO3-13	Furnish and install parking bumpers at 325 Chapala St.	1	LS	1	\$2,400.00	\$	-
CCO3-14	Remove and dispose of CLF and gate at 324 De la Vina St.	48	LF#	48	\$60.50	\$	-
1.1.1.1.5-1.5	Install new CLF Type CL-6 (2" mesh, black vinyl clad) @ 324 De La Vina St.	64	LF#	64	\$205.70	\$	-
(.(.)3-16	Install new Chain Link double swing gate 20' wide	1	LS	1	\$7,500.00	\$	-
	Install new 4' tall modified Type 7 Chain Link Railing (1" mesh, black vinyl clad)	82	LF#	82	\$242.00	\$	-
CCU3-16	Install new Chain Link Fence Type CL-6 (2" mesh, galvanized)	42	LF#	42	\$195.80	\$	
CC04-1	Treat additional contaminated groundwater	1	LS	1	\$26,310.00	\$	-
CC04-2	Install CLF wing panels	1	LS*	1	\$2,680.88	\$	-

Total Variance

\$143,708.71

\* Indicates payment by Force Account

# Only actual tonnage disposed of will be measured and paid for

1	Survey Re-Staking	\$	-
2	Submittal Review	\$	-
3	Liquidated Damages	\$	-
	Total Deduction	ons	\$0.00

Liquidated Damages

Original Contract Duration Original Contract Completion Date Contract Change Orders Weather Days Required Completion Date Actual Completion Date Liquidated damages were not assessed. 220 Working Days March 2, 2022 12 Additional Working Days None March 18, 2022 March 3, 2022