

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Human Resources

Department No.: 064

For Agenda Of: 6/28/2022
Placement: Administrative

Estimated Time: N/AContinued Item: No

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

Maria Elena De Guevara

FROM: Department Maria Elena De Guevara, Human Resources Director, 568-2800

Director(s)

Contact Info: Erin Jeffery, Employment & Workforce Planning Division Chief,

568-2808

SUBJECT: Performance-Based Salary Adjustment for the County Counsel

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve a 2.5% performance-based salary adjustment for the County Counsel effective July 11, 2022 based on the performance review of the County Counsel completed by the Board of Supervisors on May 10, 2022; and
- b) Determine that the above action is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(4), because it consists of government funding mechanisms and/or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact of the environment.

Summary Text:

Upon adopting this recommendation, the Board of Supervisors will approve an annual salary of approximately \$257,406 for the County Counsel, which represents a performance-based increase of 2.5% over her present salary, to be effective July 11, 2022.

Background:

Per Section 27641 of the California Government Code, County Counsel shall serve for a period of four years from the time of their appointment by the Board of Supervisors.

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On May 18, 2021, the Board of Supervisors appointed Rachel Van Mullem as the County Counsel to serve a four-year term with annual performance reviews. On May 10, 2022 the Board of Supervisors reviewed the performance of the County Counsel and determined that she is eligible for a performance-based raise. This is consistent with the Board's action on December 7, 2021 concerning the Classification and Salary Plan for Unrepresented Executive and Management Employees, which authorized the opportunity for performance-based pay increases equivalent to a "half-step," or 2.5%. The Management Classification and Salary Plan is applicable to all appointed department directors as well. As such the County Counsel, as an appointed department director, receives the same general wage increase as other appointed department directors.

Performance Measure: N/A

Contract Renewals and Performance Outcomes: N/A

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY Cost:		Annualized On-going Cost:		<u>Total One-Time</u> <u>Project Cost</u>	
General Fund	\$	8,575	\$	8,918	_	
State						
Federal						
Fees						
Other:						
Total	\$	8,575	\$	8,918	\$	-

Narrative: The total fully-loaded cost of implementing the recommended action in Fiscal Year 2022-2023 is approximately \$8,575 and approximately \$8,918 ongoing.

Key Contract Risks: N/A

Staffing Impacts: N/A

Special Instructions:

Please provide a copy of the signed minute order to County Human Resources, County Counsel, County Executive Officer, and Auditor-Controller.

Attachments: N/A

Authored by:

Stefan Brewer, Employment & Workforce Planning Manager, (805) 568-2806

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cc:

Mona Miyasato – CEO Rachel Van Mullem – County Counsel Betsy Schaffer – Auditor Controller