

# Attachment C

**General Fund Appropriations Limit  
Estimated Compliance Calculation  
FY 2022-23**

**Exhibit III**

**Tax Proceeds Accounts**

<b>Tax Proceeds Accounts</b>		<b>Recommended Budget FY 2022-23</b>	
3010	Current Year Secured Property Tax	\$	163,916,000
3011	Unitary Tax		3,253,000
3013	Property Tax In-lieu of VLF		68,073,000
3015	PT PY Corr/Escapes Secured		120,000
3020	Current Year Unsecured Property Tax		4,661,000
3021	Current Year Unsecured Property Tax - Airport		567,000
3023	PT PY Corr/Escapes Unsecured		58,000
3028	RDA Pass-through Payments		910,000
3029	RDA RPTTF Distributions		11,377,000
3040	Prior Years Secured Property Tax		(11,000)
3050	Prior Years Unsecured Property Tax		121,000
3054	Supplemental Property Tax - Current Year		3,750,000
3056	Supplemental Property Tax - Prior Year		41,000
3061	Tax Collector Cost Collection		260,000
3091	Sales Tax		14,239,500
3120	Cannabis Tax - Cultivation		15,193,300
3121	Cannabis Tax - Retail		1,100,000
3131	Transient Occupancy Tax		15,165,100
3133	Racehorse Tax		3,000
3138	Property Transfer Tax		5,500,000
3541	Motor Vehicle In-Lieu Tax		-
4220	Homeowners Property Tax Relief		686,000
4270	Open Space Lands Apportionment		-
	Less: Transfer to Fire Protection District		(23,000)
	Add: Increase due to Annexations		-
		\$	<u>308,959,900</u>
<b>Allocable Tax Proceeds</b>			
3380/81	Interest/Unrealized Gain or Loss	\$	222,243
3402	Rents - Public Phones/Vending Machines		107,000
3405	Rents - Grazing Fees		-
3409	Rents - Other Buildings and Land		1,543,000
		\$	<u>1,872,243</u>
	Total Tax Proceeds	\$	<u><u>310,832,143</u></u>

**Estimated Compliance Calculation**

2022-23 Estimated Tax Proceeds	\$	310,832,143
2022-23 Proposed Appropriations Limit		<u>2,300,861,907</u>
<i>Total Amount Under Limit</i>	\$	<u><u>1,990,029,764</u></u>