

Today's Agenda

- 1. A Brief Overview of the Countywide Library System
- 2. Countywide Free Library System Annual Contract funding allocations for FY22-23
- 3. Updated Library Zone Service Delivery Map
- 4. Staff's Recommendations
 - Approve the Annual (FY 22-23) Countywide Library Agreement; and
 - Determine such actions are CEQA exempt









Countywide Library System

Beginning in Fiscal Year, 2022-23, the County will contract with Five cities and their municipal libraries to administer eight County branch libraries.

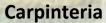
Three of the County branches are in smaller cities and receive city and county funding.

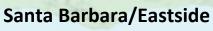




Goleta











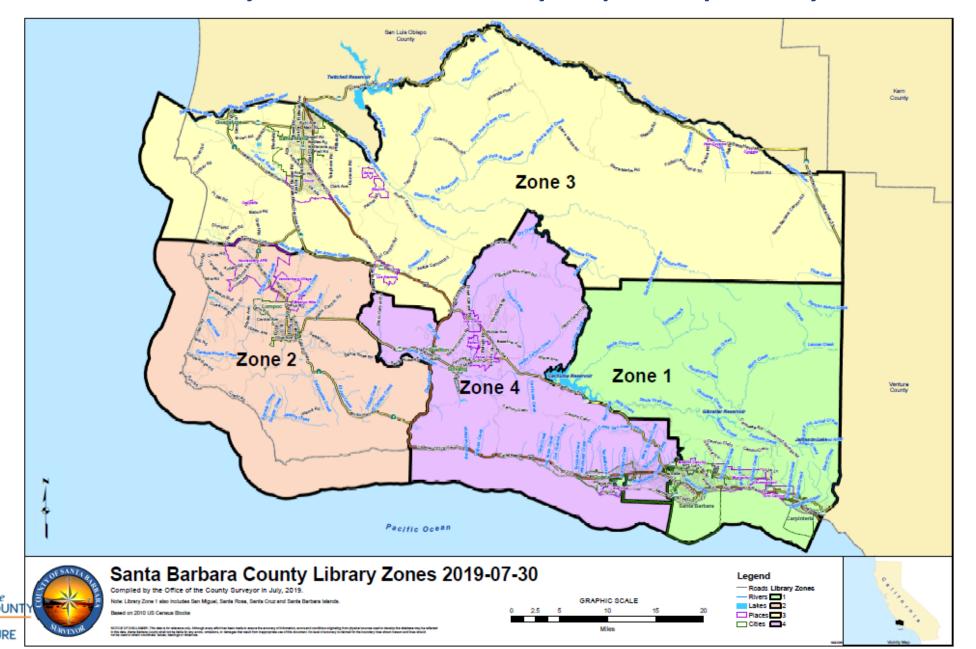
County Library Funding Allocations by Zone, Library and Source

Library Branch	Population Assigned (FY22-23)	\$8.34 Base - Per Capita (w COLA)	Funding (\$658,700)	Small Library Fund (\$113,800)	FY22-23 Total County Funding
Montecito	10,583	88,262	195,518	31,399	315,179
Zone 1	111,276	928,042	195,518	31,399	1,154,959
Lompoc	48,933	408,101	-		408,101
Vandenberg Village	9,381	78,238	38,127	-	116,365
Zone 2	58,314	486,339	38,127	-	524,466
Santa Maria	110,259	919,560	-		919,560
Cuyama	1,369	11,417	17,531		28,948
Guadalupe	7,840	65,386	28,809		94,195
Los Alamos	1,949	16,255	28,326		44,581
Orcutt	37,164	309,948	105,490	-	415,438
Zone 3	158,581	1,322,566	180,156	-	1,502,722
Goleta*	87,461	729,425	-		729,425
Buellton	10,659	88,896	68,359		157,255
Solvang	10,659	88,896	91,572		180,468
Zone 4	108,779	907,217	159,931	-	1,067,148
Carpinteria	17,642	147,134	-	-	147,134
Zone 5	17,642	147,134	-	-	147,134
Unallocated	-		84,968	82,401	167,369
Total	454,592	3,791,298	658,700	113,800	4,396,429

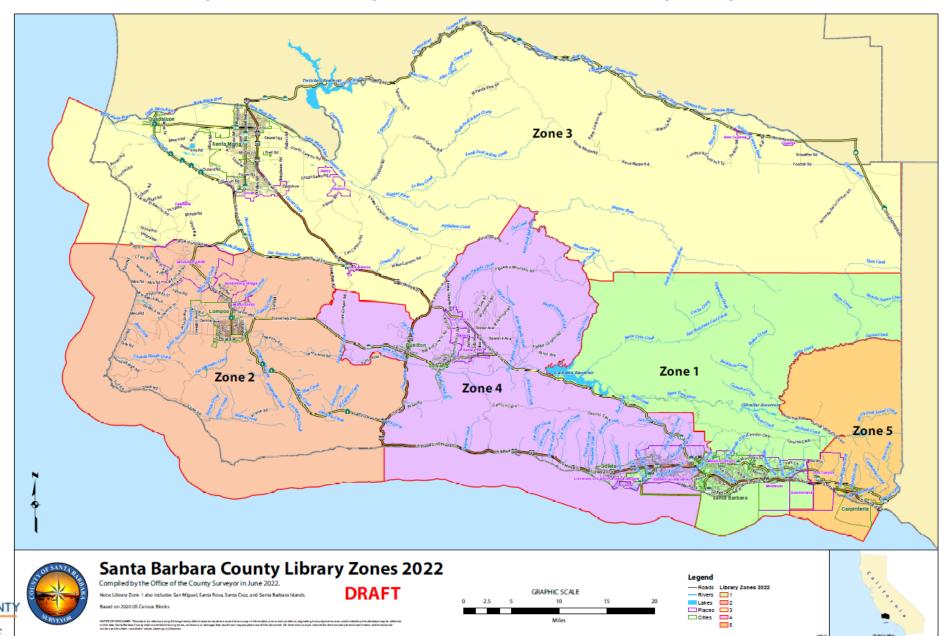


^{* -} Goleta Valley includes Isla Vista

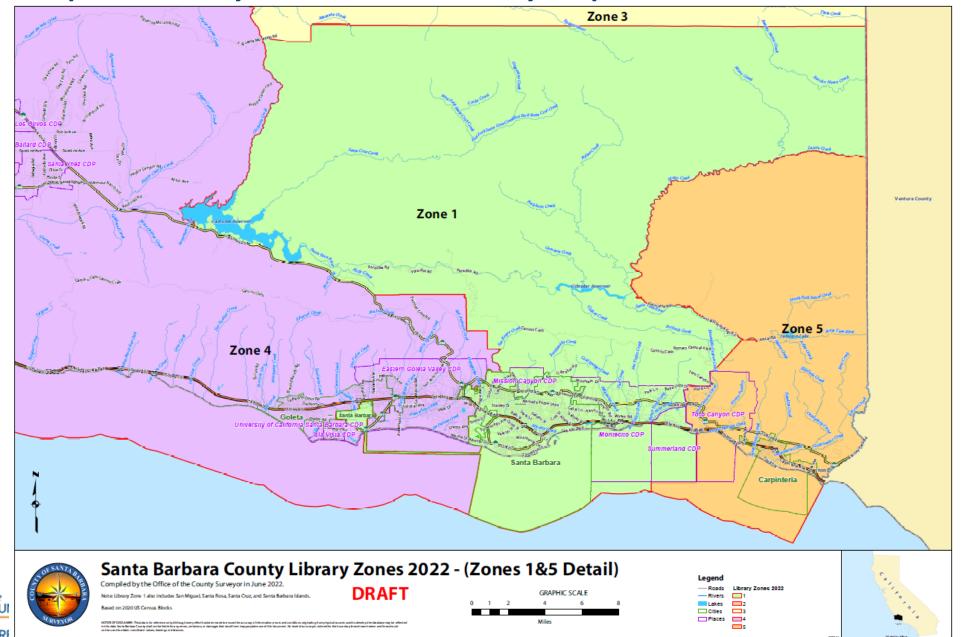
Current Library Zone Service Delivery Map – Adopted July 2019



Proposed Library Zone Service Delivery Map



Proposed Library Zone Service Delivery Map – Southeastern Detail



Staff's Recommendations

- a) Approve, ratify and authorize the Chair of the Board of Supervisors to execute a one-year Agreement for Operation of a Countywide Library System (the "Agreement"), (Attachment 1), by and between the County and the Cities of Carpinteria, Santa Barbara, Goleta, Lompoc and Santa Maria ("Cities") for the period of July 1, 2022 through June 30, 2023 with a total amount not to exceed \$4,396,429; and
- b) Determine that the above recommended actions are not the approval of a project that is subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(5), finding that the action involves government organizational or administrative activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

