

# ATTACHMENT D

## Amended Original Agreement of Exhibit B and B-1

## EXHIBIT B Amended

### PAYMENT ARRANGEMENTS Compensation upon Completion (with attached Schedule of Fees)

- A. For CONTRACTOR services to be rendered under this Agreement, CONTRACTOR shall be paid a total contract amount, including cost reimbursements, not to exceed \$470,000 for July 1, 2019, to June 30, 2020, \$470,000 for July 1, 2020, to June 30, 2021, and \$470,000 for July 1, 2021, to June 30, 2022. As cost-of-living adjustments, consumer price index increases, inflation increases, and positional changes were factored, the total contract amount is not to exceed \$518,800 for July 1, 2022, to June 30, 2023.
- B. Payment for services and /or reimbursement of costs shall be made upon CONTRACTOR's satisfactory performance, based upon the scope and methodology contained in **EXHIBIT A** as determined by COUNTY. Payment for services and/or reimbursement of costs shall be based upon the costs, expenses, overhead charges and hourly rates for personnel, as defined in Exhibit B1 for July 1, 2019, to June 30, 2020, and for July 1, 2020, to July 30, 2021, and **Exhibit B1 Amended** for July 1, 2021, to June 30, 2022, and July 1, 2022, to June 30, 2023 (Schedule of Fees). Invoices submitted for payment that are based upon Exhibit B1 or **Exhibit B1 Amended** must contain sufficient detail to enable an audit of the charges and provide supporting documentation if so specified in **EXHIBIT A**.
- C. Upon completion of the work detailed in **EXHIBIT A** and/or delivery to COUNTY of item(s) specified therein, CONTRACTOR shall submit to the COUNTY DESIGNATED REPRESENTATIVE an invoice or certified claim on the County Treasury for the service performed. This invoice or certified claim must cite the assigned Board Contract Number. COUNTY DESIGNATED REPRESENTATIVE shall evaluate the quality of the service performed and/or the item(s) delivered and if found to be satisfactory and within the cost basis of Exhibit B1 for July 1, 2019, to June 30, 2020, and for July 1, 2020, to July 30, 2021, and **Exhibit B1 Amended** for July 1, 2021, to June 30, 2022, and July 1, 2022, to June 30, 2023, shall initiate payment processing. COUNTY shall pay invoices or claims for satisfactory work within 30 days of receipt of correct and complete invoices or claims from CONTRACTOR.
- D. COUNTY's failure to discover or object to any unsatisfactory work or billings prior to payment will not constitute a waiver of COUNTY's right to require CONTRACTOR to correct such work or billings or seek any other legal remedy.

**EXHIBIT B-1 Amended  
Schedule of Rates**

County of Santa Barbara Sheriff's Office  
Schedule of Rates and Agreement Maximum

<i>Account Description</i>	<i>FY 21/22 Costs</i>	<i>Explanation</i>
<i>State Director</i>	\$13,932.00	Shared State Director
<i>Corrections Counselors/Case Manager</i>	\$237,084.00	5 Corrections Counselors
<i>Correctional Case Manager</i>	\$62,610.00	1 Case Manager
<i>Total Yearly Salaries</i>	<b>\$313,626.00</b>	
<i>Benefits</i>	\$83,898.00	Includes FICA, State Unemployment, Health/Dental Insurance, Pension, Workers' comp, and Tuition Reimbursement
<i>Total Salary/Benefits</i>	<b>\$397,524.00</b>	
<i>Employee fees, Administrative Fees, Insurance, Mileage, Inmate Program Materials</i>	\$72,476.00	Help wanted advertising, background checks, employee medical testing as needed (Hep, TB), employee relations, outside payroll services, IT Services and equipment as needed, professional insurance, staff travel between the two facilities, interactive journals for EBP's, and associated administrative charges with operating expenses.
<i>Total Expense</i>	<b>\$470,000.00</b>	

<i>Account Description</i>	<i>FY 22/23 Costs</i>	<i>Explanation</i>
<i>State Director</i>	\$14,600.00	Shared State Director
<i>Case Managers</i>	\$312,000.00	5 Correctional Case Managers
<i>Total Yearly Salaries</i>	<b>\$326,600.00</b>	
<i>Benefits</i>	\$87,997.00	Includes FICA, State Unemployment, Health/Dental Insurance, Pension, Workers' comp, and Tuition Reimbursement
<i>Total Salary/Benefits</i>	<b>\$414,597.00</b>	
<i>Employee fees, Administrative Fees, Insurance, Mileage, Inmate Program Materials</i>	\$104,203.00	Help wanted advertising, background checks, employee medical testing as needed (Hep, TB), employee relations, outside payroll services, IT Services and equipment as needed, professional insurance, staff travel between the two facilities, interactive journals for EBP's, and associated administrative charges with operating expenses.
<i>Total Expense</i>	<b>\$518,800.00</b>	