



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation
Department No.: 022
For Agenda Of: July 12, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Tanja Heitman, Chief Probation Officer (805) 882-3652
Director(s)
Contact Info: Holly Benton, Deputy Chief Probation Officer (805) 803-8588

SUBJECT: First Amendment to Agreement with Good Samaritan Shelter 2022-2023

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a First Amendment to Agreement for Services (number BC 21285) of Independent Contractor with Good Samaritan Shelter.
- B. Authorize the Chief Probation Officer or designee to approve revisions so the budgeted level of services rates on the Statement of Work to be consistent with budgeted level of services listed on Attachment B-1 of Exhibit B, Schedule of Fees.
- C. Determine that these activities are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that these activities are covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that these activities may have a significant effect on the environment, the activities are not subject to CEQA.

Summary Text:

The California Community Corrections Act of 2009 (Senate Bill 678 [SB678]), and 2011 Public Safety Realignment Act (Assembly Bill 109 [AB109]), also known as Realignment, assist in funding services for the adult supervised population, the realigned population, and pretrial services. Services include cognitive behavioral treatment (CBT), drug and alcohol treatment services, residential withdrawal management, employment development skills, subsidized employment,

clean and sober housing, inpatient residential alcohol and drug treatment, remote alcohol monitoring, enhanced outpatient treatment services and related recovery and re-entry services for a dual diagnosis population. Services for the adult supervised population and related expenditures were endorsed by the Executive Committee of the Community Corrections Partnership (CCP) and included in the County's FY 2022-2023 Public Safety Realignment Act Plan which was approved by the Board of Supervisors on May 3, 2022.

On May 17, 2022, the Board approved the contract with Good Samaritan Shelter to provide services to adult felony probationers and Realigned offenders. Due to an inadvertent discrepancy between the budgeted level of service in Exhibit A, "Statement of Work" and Exhibit B, "Schedule of Fees" which during the contract preparation process, the contract with Good Samaritan Shelter requires the amendment of the various "Budgeted Service Level" sections of the Statement of Work to reflect rates consistent with the rates set forth in Exhibit B, Schedule of Fees, of the Agreement.

Background:

SB678 provides funding to probation departments based on achieved reductions in the failure rate of adult felony probationers. The State defines a failure as an adult probationer who was sent to state prison for a revocation of probation, as well as adult felony probationers sent to state prison for a conviction of a new felony offense. The CCP reviews local SB678 services and outcomes each year.

Realignment transferred responsibility for specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. This change was implemented on October 1, 2011. The CCP in each county is required to develop a Public Safety Realignment Act Plan for the subject population. Santa Barbara County's FY 2022-2023 Public Safety Realignment Act Plan, as developed by the CCP and endorsed by the Executive Committee of the CCP, was approved by the Board of Supervisors on May 3, 2022. The services for Realigned offenders and related expenditures were included in the County's FY 2022-2023 Public Safety Realignment Act Plan.

The executed Good Samaritan Shelter Agreement provides evidence-based services to adult felony probationers and Realigned offenders. Good Samaritan Shelter provides evidence-based drug and alcohol group services, Recovery Oriented System of Care (ROSC) group services, clean and sober housing, and residential withdrawal management beds.

This First Amendment corrects a discrepancy between the Statement of Work and Schedule of Fees which occurred in error during the contract preparation process. It revises the amount of Budgeted Service Level so the budget level of service rates listed in the Statement of Work are consistent with the FY 22-23 Contract Schedule of Fees. The total amount of the Agreement remains the same.

Performance Measure:

This Agreement contains performance measures that are based on evidence-based principals and target efforts to reduce recidivism.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund		\$ 192,965.00	
State		\$ 774,700.00	
Federal			
Fees			
Other:			
Total	\$ -	\$ 967,665.00	\$ -

Narrative:

The attached First Amendment Agreement revises Exhibit A Statement of Work to update the rates per session, the number of bed days, and the maximum number of sessions consistent with Exhibit B, Attachment B-1 Schedule of Fees for FY 2022-2023. The updates affect Section II, Subsection C-1 Budgeted Level; Section III, Subsection C-1 Budgeted Level; Section IV, Subsection C-1 Budgeted Level; Section V, Subsection B-1 and B-2 Budgeted Level; and Section VI, Subsection C-3 Budgeted Level. The total contract amount and funding sources for the term of the Grant remains the same.

Execution of the Agreement will not increase the General Fund Contribution to the Probation Department.

Key Contract Risks:

A risk assessment has been completed and key contract risks were not identified.

Staffing Impacts:

Legal Positions:

No effect

FTEs:

No effect

Special Instructions:

Please return one (1) fully signed original of the Agreement to:

Christina Sibley, Fiscal Manager
Probation Department
117 E. Carrillo St., Santa Barbara CA 93101

Attachments:

Attachment A: First Amendment to Agreement with Good Samaritan Shelter Fiscal Year 2022-2023
Attachment B: Agreement for Services of Independent Contractor,
Good Samaritan Shelter BC 21285

Authored by:

Emir Saafir, Probation Manager