



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: August 16, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Antonette Navarro, LMFT, Director
Director(s) Department of Behavioral Wellness, (805) 681-5220
Contact Info: John Doyel, MA, LAADC, Division Chief, Alcohol and Drug
Programs, Department of Behavioral Wellness, (805) 681-5220
**SUBJECT: Behavioral Wellness Alcohol and Drug Program – Coast Valley Substance Abuse
Treatment Center FY 21-24 Services Contract and FY 20-23 Revenue Contract
Termination**

County Counsel Concurrence:

As to form:

Auditor-Controller Concurrence:

As to form:

Other Concurrence: Risk Management

As to form:

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify, and authorize the Chair to terminate for cause, effective **July 22, 2022**, the **Coast Valley Worship Center DBA Coast Valley Substance Abuse Treatment Center** (Coast Valley) Agreement for Services of Independent Contractor Fiscal Year 2021-2024 (BC No. 20-079), originally executed by the County on May, 4, 2021, for the provision of Drug Medi-Cal Organized Delivery System (DMC-ODS) and Substance Abuse and Prevention (SAPT) services (Attachment A);
- B. Approve, ratify, and authorize the Chair to terminate for cause, effective **July 22, 2022**, the **Coast Valley Worship Center DBA Coast Valley Substance Abuse Treatment Center** (Coast Valley) Revenue Agreement for Fiscal Year 2020-2023, originally executed by the County on April 6, 2021, for the provision of Penal Code section 1000 (PC 1000) Drug Diversion Program Services (Attachment B);
- C. Direct the Director of the Department of Behavioral Wellness or designee to issue a letter substantially similar to the draft provided in Attachment C terminating each Agreement, effective July 22, 2022;

- D. Delegate authority to the Director of the Department of Behavioral Wellness or designee to take actions necessary for the winddown of the Agreements, subject to the Board's ability to rescind this delegated authority at any time; and
- E. Determine that the above actions are government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and is therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text:

This item is on the agenda to request Board of Supervisors' (Board) approval to terminate the Coast Valley Worship Center DBA Coast Valley Substance Abuse Treatment Center Services Agreement for Fiscal Year (FY) 2021–2024 (BC No. 20-079), and the PC 1000 Revenue Agreement for Fiscal Year 2020-2023, effective July 22, 2022; direct the Director of the Department of Behavioral Wellness (BWell) or designee to issue letters terminating the Agreements substantially similar to Attachment C; and delegate authority to the Director of BWell for the winddown of the Agreements. Due to budgetary constraints, Coast Valley can no longer provide DMC-ODS, SAPT and PC 1000 services. Coast Valley completed the transfer of clients to other DMC-ODS and PC 1000 County providers in coordination with County staff with no disruption to services for clients.

Background:

The Santa Barbara County Department of Behavioral Wellness (BWell) provides a continuum of alcohol and drug program substance use disorder services to Santa Barbara County residents, in part, through contracted providers, including Community-Based Organizations (CBOs) under the DHCS DMC-ODS Intergovernmental Agreement No. 21-10034, approved by the Board in October 12, 2021. The County entered into a renewal agreement with Coast Valley in May 2021 for the provision of substance use disorder services for FY 2021-2024. The County approved the Coast Valley PC 1000 Revenue Agreement on April 6, 2021 for FY 2020-2023.

Coast Valley provided outpatient alcohol and other drug treatment for adolescents (age 12 to 20), Transition Age Youth (TAY) (age 18 to 24) and adults (age 18 and older). Treatment services included both individual and group counseling, and drug testing. Coast Valley's sites in Lompoc and Santa Maria are DMC certified and provided Outpatient Services (OS) American Society of Addiction Medicine (ASAM) Level 1.0 and Intensive Outpatient Services ASAM Level 2.1 (IOS), along with Case Management, Recovery Services, and Drug Testing, Medication Assisted Treatment.

BWell Alcohol and Drug Program (ADP) is the Administrative agency for the California Department of Health Care Services (DHCS) PC 1000 Drug Diversion Programs in Santa Barbara County. BWell is responsible for the establishment of fees and requirements of the program as well as certifying the PC providers for the County.

Coast Valley was certified by BWell to operate a PC 1000 program for eligible defendants and provided education and counseling services through 6-month, 9-month, 12-month, and 18-month programs. Upon successful completion of the program, the defendant's charges were dismissed. BWell received a fee of \$50 per client enrolled in the PC 1000 program. The PC 1000 program provided revenue to the County. The annual anticipated revenue to BWell from Coast Valley's PC 1000 programs was estimated at \$3,550.

However, on June 16, 2022, BWell received communication from Coast Valley that, due to budgetary constraints, it could not proceed with providing DMC-ODS, SAPT and PC 1000 services. Coast Valley completed the transfer of clients to other DMC-ODS and PC 1000 County providers in coordination with County staff with no disruption to services for clients and ceased operation for these services on July 22, 2022.

Performance Outcomes and Measures:

Coast Valley accomplished the following outcomes for quarter one to quarter three for FY 21-22:

A. Lompoc Programs:

1. Adult Outpatient Treatment Program (Level 1.0): There was an average of 120 clients served per quarter and 53 discharges per quarter; 97% initiated treatment; 2% immediately dropped out of treatment; 87% were engaged in treatment; 44% were retained in treatment; and 39% successfully completed treatment.
2. Adult Outpatient Treatment Program (Level 2.1): There were no clients reported.
3. Youth Outpatient Treatment Programs (Level 1.0): There was an average of 8 clients served per quarter with 8 total discharges; 100% initiated treatment; no one immediately dropped out of treatment; 71% were engaged in treatment; 79% were retained in treatment and 25% successfully completed treatment.

B. Santa Maria Programs:

1. Adult Outpatient Treatment Program (Level 1.0): There was an average of 79 clients served per quarter and 32 average discharges per quarter. All clients (100%) initiated treatment; no one immediately dropped out of treatment; 96% were engaged in treatment; 43% were retained in treatment; and 96% of discharges successfully completed treatment.
2. Adult Outpatient Treatment Program (Level 2.1): There were no clients reported.
3. Youth Outpatient Treatment Programs (Level 1.0): There was an average of 9 clients served per quarter with 3 average discharges per quarter. All clients (100%) initiated treatment; no one immediately dropped out of treatment; 97% were engaged in treatment; 60% were retained in treatment; and 100% of discharges successfully completed treatment.

C. Medication-Assisted Treatment (MAT): During the first three quarters of FY 2021-22, they administered Suboxone 85 times (an average of 28 times per quarter); they administered Vivitrol 9 times (an average of 3 times per quarter); and other MAT was administered 2 times or an average of 1 per quarter.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Coast Valley FY 21-22 Cost:	Coast Valley FY 22-23 Cost:	Coast Valley FY 23-24 Cost:
General Fund			
State	\$ 846,580	\$ 846,580	\$ 846,580
Federal	\$ 846,580	\$ 846,580	\$ 846,580
Fees			
Other:			
Total	\$ 1,693,160	\$ 1,693,160	\$ 1,693,160
Grand Total			\$ 5,079,480

Funding Sources	Current FY 20-21 Revenue (Projected):	Current FY 21-22 Revenue (Projected):	Current FY 22-23 Revenue (Projected):	Annualized On-going Revenue (Projected):
General Fund				
State				
Federal				
Fees PC 1000	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00	
Fees DUI				
Total	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00	\$ 10,650.00

Narrative: The above-referenced contracts were funded by State and Federal funds. The funding sources were included in the FY 22-23 Adopted Budget.

Special Instructions:

Please email one (1) minute order to Denise Morales at dmorales@sbcbswell.org and to bwelcontractsstaff@sbcbswell.org.

Attachments:

- Attachment A: Coast Valley FY 21-24 BC 20-079
- Attachment B: Coast Valley FY 20-23 PC 1000
- Attachment C: Coast Valley Notice of Termination of Agreements

Authored by:

D. Morales