

# HOME DELIVERY OF MEALS TO SENIORS/DISABLED IN SANTA BARBARA COUNTY



- •INTENT
- METHOD
- CONTEXT
- WHAT WE LEARNED

#### Table 1 – Summary of Clients/Meals Served per Week and Meal Type

-	Total Programs Responding	Total Clients Served	Total Meals Served	Programs Serving Hot Meals	Programs Serving Refrigerated Meals	Programs Serving Bagged Meals
L	9	2,419	8,850	7	3	5

#### Table 2 – Summary of Cost Per Meal and Client Donation

Range of Cost per Meal	Average Cost per Meal by Program	Range of Suggested Client Donation
\$3.50 - \$15	\$7.66	\$0 - \$10

### Table 3 – Summary of Annual Funding Sources from the Six Programs that Provided Complete Information (As Reported by the Programs)

Feder Fund		State/City Funds	County Funds	Client Donation	Fundraising	Charitable Donations	Unspecified	Total Funds
\$432,0	)60 \$	818,867	\$137,500	\$374,003	\$146,586	\$583,498	\$574,358	\$3,066,872

#### Table 4 – Summary of Meal Preparation and Delivery Method

Meals Prepared by Organization	Meals Prepared by Contractor	Meal Delivery by Paid Drivers	Meal Delivery by Volunteer Drivers	Meals Delivered by Paid and Volunteer Drivers
4	5	3	8	3

## Table 5 – Meal Delivery Programs Receiving Human Services Commission (General Fund) – Funds in Current Fiscal Year

Agency & Program Name	Funds Requested	Funds Awarded	Service Area	Population Served	Description of Service
Santa Barbara Meals on Wheels	\$16,000	\$16,000	Santa Barbara Area	Seniors	Meal delivery to seniors
Santa Maria Valley - Meals on Wheels	\$35,000	\$30,000	Santa Maria & Orcutt	Seniors	Meal delivery to seniors
Santa Ynez Valley Senior Citizens Foundation (Buellton Senior Center) Senior Nutrition*	\$50,000	\$0	Santa Ynez Valley and Lompoc	Seniors	Meal delivery to seniors
Organic Soup Kitchen	\$25,000	\$20,000	Countywide (expanding to Santa Maria as of 2022)	Seniors, particularly cancer patients	Meal delivery to seniors, with an emphasis on cancer patients and immunocompromised individuals

<sup>\*35,000</sup> provided from General Fund allocated to 3<sup>rd</sup> District as a Result of Decisions Made at the 6/14/22 Budget Hearings

### Table 6 – Meal Delivery Programs Receiving Community Development Block Grant (CDBG) – Funds in Current Fiscal Year

Agency & Progr	am	Funds Requested	Funds Awarded	Service Area	Population Served	Description of Service
Santa Maria Va (FISH) - Meals Wheels	•	\$25,000	\$15,947	Santa Maria & Orcutt	Seniors	Meal delivery to seniors
Organic Sou Kitchen	р	\$25,000	<b>\$</b> 0	Countywide (expanding to Santa Maria as of 2022)	Seniors, particularly cancer patients	Meal delivery to seniors, with an emphasis on cancer patients and immunocompromised individuals

### Table 7 – Meal Delivery Programs Receiving DSS (General Fund) – Funds in Current Fiscal Year

Agency & Program Name	Funds Requested	Funds Awarded	Service Area	Population Served	Description of Service
Area Agency on Aging (AAA)	\$50,000	\$50,000	Countywide	Seniors and Disabled	Administrative match that is required to draw down Older Americans Act funding used for congregate and home delivered meals, supportive services, and family caregiver support programs.

- WHAT THE REVENUES DON'T CAPTURE
- ADDITIONAL RESOURCES
- CHALLENGES FOR RECIPIENTS
- WAITING LISTS
- FUTURE STATE AND CURRENT UNKNOWNS

## · CONCLUSION

•QUESTIONS