AMENDMENT NO. 2 TO THE CONTRACT LAW ENFORCEMENT SERVICES AGREEMENT BETWEEN THE CITY OF BUELLTON AND THE COUNTY OF SANTA BARBARA

This Amendment No. 2 ("Second Amendment") to the Contract Law Enforcement Services Agreement ("Agreement') is effective as of the 1st day of July 2022, ("Effective Date") by and between the City of Buellton ("CITY") and the County of Santa Barbara ("COUNTY"). CITY and COUNTY are sometimes individually referred to as "Party" and collectively as "Parties."

RECITALS

- A. The Agreement sets forth the terms and conditions under which the COUNTY provides law enforcement services to the CITY. The term of the Agreement is from July 1, 2019 through June 30, 2023, and only includes costs accrued and invoiced within this period.
- B. Effective July 1, 2021, the Parties executed Amendment No. 1 to the Agreement ("First Amendment"), which remains in full force and effect and has no bearing on this Amendment No. 2 to the Agreement ("Second Amendment"). All references to "Agreement" herein include the provisions of the First Amendment.
- C. This Second Amendment has no bearing, effect, or impact, and does not reflect any other agreement among the Parties, or on the negotiation of any future agreement between the Parties for law enforcement services.
- D. In accordance with the Agreement, the COUNTY provided the CITY with the Fiscal Year 2022-2023 cost estimates in November 2021 and the final Fiscal Year 2022-2023 contract costs ("FY 22/23 Contract Costs") in January 2022.
- E. CITY submitted a notice of dispute ("Notice of Dispute") on or about February 2, 2022, attached hereto as <u>Exhibit 1</u>, initiating the dispute resolution process under Section 26 of the Agreement to resolve a dispute between the Parties regarding the FY 22/23 Contract Costs.
- F. Unable to resolve the dispute through the informal dispute resolution process delineated in Section 26 of the Agreement, on June 29, 2022, the parties proceeded to mediation, pursuant to Section 26 of the Agreement, with mutually selected mediator Stacie Hausner with ADR Services, Inc. Following the Parties' impasse at the mediation, the mediator issued a "Mediator's Settlement Proposal," which proposed a total settlement for the CITY, the City of Goleta, the City of Solvang, and the City of Carpinteria ("Contract Cities") to collectively pay to COUNTY to discharge all CITY obligations for FY 22/23 Contract Costs through the end of the Agreement. On July 19, 2022, the Parties accepted the Mediator's Settlement Proposal. Contract Cities allocated financial responsibility for the Mediator's Settlement Proposal amongst themselves.
- G. The Parties have come to an agreement as to the total amount of the FY 22/23 Contract Costs, which total as follows: Goleta: \$9,499,341; Carpinteria: \$5,056,981; Buellton: \$2,677,571; Solvang: \$2,316,107. In accordance with this Agreement, and as reflected below, COUNTY

- will invoice CITY pursuant to "Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23," attached hereto as Exhibit 2.
- H. During the dispute, the CITY and COUNTY exchanged several Public Records Act requests pursuant to Government Code section 6250 et seq., including requests made by and received on behalf of Contract Cities collectively ("PRA Requests"). The deadlines to provide records responsive to the PRA Requests were tolled several times and, as of the drafting of this Second Amendment, are tolled until September 30, 2022.

NOW, THEREFORE, the Parties hereby amend the Agreement as follows:

- I. <u>Incorporation of Recitals</u>. The Parties agree the foregoing recitals are true and correct and are hereby incorporated by reference as if set forth in full herein.
- II. Terms. The Parties agree to the following amendments to the Agreement:
- 1. <u>Exhibit E-4</u>. "Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23," attached hereto as <u>Exhibit 2</u>, is hereby added to and made a part of the Agreement. This Exhibit E-4 shall replace and supersede any preceding Exhibit E-4 to the Agreement.
- 2. <u>No Precedent.</u> Nothing herein shall be construed as precedent regarding the calculation of contract costs, or on the negotiation of any agreement between the Parties for future contract law enforcement services.
- 3. <u>Withdrawal of Records Requests</u>. PRA Requests relating to the dispute, as described in Recital H, pending between the CITY and the COUNTY or the Contract Cities collectively and the COUNTY as of the date of this Second Amendment are hereby withdrawn. Neither CITY nor COUNTY shall have any further obligation to produce records pursuant to the PRA Requests.

III. General Provisions.

- 1. <u>Authority to Bind</u>. Each Party warrants that the individuals who have signed this Second Amendment have the legal power, right and authority to agree to this Second Amendment and bind each respective Party.
- 2. <u>Counterparts</u>. This Second Amendment may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
- 3. <u>Entire Agreement</u>. This Second Amendment represents the entire understanding of the Parties with respect to the FY 22/23 Contract Costs. This Second Amendment supersedes and cancels any prior oral or written understanding, promises or representations with respect to FY 22/23 Contract Costs, and it shall not be amended, altered or changed except by a written agreement signed by the Parties hereto.

- 4. <u>Full Force and Effect</u>. Except as amended by this Second Amendment, all other provisions of the Agreement not in conflict with the terms of this Second Amendment shall remain in full force and effect.
- 5. <u>Severability</u>. If any provision of this Second Amendment shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision of this Second Amendment unless elimination of such provision materially alters the rights and obligations set forth herein.
- 6. <u>Adequate Consideration</u>. The Parties hereto irrevocably stipulate and agree that they have each received adequate and independent consideration for the performance of the obligations they have undertaken pursuant to this Second Amendment.
- 7. Mutual Waiver, Release, and Covenant Not to Sue. CITY, on its own behalf, and on behalf of its agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies, waives, releases, and covenants not to commence, maintain, join, or authorize any Claim or Legal Action (as defined in the following sentence) against the Santa Barbara Sheriff's Office, the COUNTY, and/or the COUNTY'S agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies. Claim or Legal Action as used herein refers to any cause of action, dispute, breach or grievance, whether known or unknown, pertaining to either the facts underlying or arising from (i) the FY 22/23 Contract Costs, as identified in the Notice of Dispute, including but not limited to any claim encompassed by the CITY'S February 2, 2022 Notice of Dispute, or (ii) the PRA Request ("Claim or Legal Action"). CITY understands that it may later discover facts different from, or in addition to, those it presently knows, believes, or suspects to be true concerning the subjects or consequences of this Second Amendment, and further understands that, despite any such discoveries, it will remain bound by this Second Amendment.

COUNTY, on its own behalf, and on behalf of its agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies, waives, releases, and covenants not to commence, maintain, join, or authorize any Claim or Legal Action (as defined in the preceding paragraph) against the CITY and/or the CITY'S agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies. COUNTY understands that it may later discover facts different from, or in addition to, those it presently knows, believes, or suspects to be true concerning the subjects or consequences of this Second Amendment, and further understands that, despite any such discoveries, it will remain bound by this Second Amendment.

With respect to the Claims and Legal Actions that are the subject of the mutual releases set forth in this Second Amendment, the Parties expressly waive all rights under Civil Code section 1542, which provides as follows:

"A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS THAT THE CREDITOR OR RELEASING PARTY DOES NOT KNOW OR SUSPECT TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE AND THAT, IF KNOWN BY HIM OR HER, WOULD HAVE MATERIALLY AFFECTED HIS OR HER SETTLEMENT WITH THE DEBTOR OR RELEASED PARTY."

The Parties acknowledge that except for matters expressly represented or recited herein, the facts and law in relation to this matter and the claims released by the terms of this Agreement may turn out to be different from the facts or law as now known to any of the Parties or their respective counsel. The Parties therefore expressly assume the risk of the existence of different or presently unknown facts or law and agree that this Agreement shall be in all respects effective and binding as to each Party despite the possibility of new or different facts or law.

SPACE INTENTIONALLY LEFT BLANK

IN WITNESS WHEREOF, the Parties hereto have executed this Second Amendment as of the last date written below.

CITY OF BUELLTON	COUNTY OF SANTA BARBARA
Ву:	By:
HOLLY SIERRA	JOAN HARTMANN
MAYOR OF BUELLTON	CHAIR, BOARD OF SUPERVISORS
Date:	Date:
ATTEST:	ATTEST:
LINDA REID	MONA MIYASATO
CITY CLERK	COUNTY EXECUTIVE OFFICER
OIT I OLLING	CLERK OF THE BOARD
_	_
Ву:	By:
APPROVED AS TO FORM:	APPROVED AS TO FORM:
GREGORY MURPHY	RACHEL VAN MULLEM
CITY ATTORNEY	COUNTY COUNSEL
Ву:	By: Rana Warren (Sep 15, 2022 17:10 PDT)
	APPROVED AS TO FORM:
	GREG MILLIGAN
	RISK MANAGER
	By: <u>Greg Milligan</u>
	APPROVED AS TO FORM:
	BETSY M. SCHAFFER
	AUDITOR-CONTROLLER
	By: C. Editar
	APPROVED AS TO FORM:
	SHERIFF BILL BROWN
	SANTA BARBARA SHERIFF'S OFFICE
	By: 8 9/30/22

IN WITNESS WHEREOF, the Parties hereto have executed this Second Amendment as of the last date written below.

CITY OF BUELLTON	COUNTY OF SANTA BARBARA
By: Holly Sierra MAYOR OF BUELLTON	By: JOAN HARTMANN CHAIR, BOARD OF SUPERVISORS
Date: 9/22/22	Date:
ATTEST: LINDA REID CITY CLERK	ATTEST: MONA MIYASATO COUNTY EXECUTIVE OFFICER CLERK OF THE BOARD
By: Laiden Beid	By:
APPROVED AS TO FORM: GREGORY MURPHY CITY ATTORNOY By:	APPROVED AS TO FORM: RACHEL VAN MULLEM COUNTY COUNSEL By:
	APPROVED AS TO FORM: GREG MILLIGAN RISK MANAGER By:
	APPROVED AS TO FORM: BETSY M. SCHAFFER AUDITOR-CONTROLLER By:
	APPROVED AS TO FORM: SHERIFF BILL BROWN SANTA BARBARA SHERIFF'S OFFICE By:

Exhibit 1

Notice of Dispute



City of Buellton

February 2, 2022

Sheriff Bill Brown P.O. Box 6427 Santa Barbara CA 93160

Re:

Notice of Contract Dispute in Response to Proposed FY 2022-23 Recomputed Compensation under the Agreement to Provide Law Enforcement Services between the City of Buellton and County of Santa Barbara

Dear Sheriff Brown:

On behalf of the City of Buellton ("City"), this letter serves as formal notice of a contract dispute ("Notice of Dispute") pursuant to Section 26 of the Agreement to Provide Law Enforcement Services between the City and County of Santa Barbara ("Agreement"). The County of Santa Barbara Sheriff's Office ("Sheriff's Office") also provides law enforcement services to the cities of Carpinteria, Goleta, and Solvang (together with the City, the "Contract Cities"). It is our understanding that each of the Contract Cities will be providing the Sheriff's Office with a similar Notice of Dispute.

Two years ago, in November of 2020, the Sheriff's Office notified the City that it was in the process of "working with fiscal consultants from the Natelson Dale Group, Inc to develop an improved cost methodology and fiscal reporting to [the City]." In this same letter, the Sheriff's Office assured the City that "[a]s always, any changes to the contract will require either an amendment or an updated [Agreement]." Although there has been no amendment to the contract to allow use of this "improved cost methodology," the Sheriff's Office calculated compensation for FY 2021-22 and the current year—FY 2022-23—based on this unauthorized "revised" methodology. The City (as well as the other Contract Cities) similarly disputed the proposed FY 2021-22 costs.\(^1\)

On January 10, 2022, the Sheriff's Office presented the City with its proposed final recomputation of compensation for fiscal year ("FY") 2022-23 in the amount of \$2,761,333.00. This proposed increase is an approximately 11% increase (or \$277,860.00) over the previous year's contract costs and would result in a total increase of close to 29% (or \$623,064 in contract costs) over the past two years. The City believes that this proposed increase is being calculated inconsistent with the terms and intent of the Agreement and, absent some additional facts not heretofore provided by the County, is disputing the entire proposed increase of \$277,860.00.

The City also asserts that the Sheriff's Office has breached both the covenant of good faith and fair dealing as well as its contractual obligation to work transparently and collaboratively with the City in order to avoid unexpected cost increases. The Contract Cities, through their consultant Russ Branson, have been working with the Natelson Dale Group to evaluate the "revised" methodology and resulting proposed cost increases. To date, however, the Sheriff's Office has failed to provide sufficient justification—and documentation—to

¹ The City filed a Notice of Dispute, dated February 12, 2021, disputing the final proposed recomputed compensation for FY 2021-22. As a result, the final law enforcement costs for FY 2021-22 were the product of a negotiated settlement.

Notice of Contract Dispute in Response to Proposed FY 2022-23 Recomputed Compensation under the Agreement to Provide Law Enforcement Services between the City of Buellton and County of Santa Barbara

Page 2

support the proposed increase for FY 2022-23. Additionally, during our review of data from the Sheriff's Office, we have found numerous errors and inconsistencies, including but not limited to how deputies and support staff code and allocate time and how costs are computed and allocated.

The City is committed to working with the Sheriff's Office to address its concerns regarding calculation of FY 2022-23 contract costs. Pursuant to the terms of the Agreement, should a resolution not be reached within thirty (30) days of receipt of this Notice of Dispute, the City will initiate the additional dispute resolution procedures described in Section 26 of the Agreement. The City reserves the right to raise additional concerns as they arise throughout the dispute resolution process.

The City requests the Sheriff's Office to confirm receipt of this Notice of Dispute. Should you have questions about the City's concerns please contact me at (805) 688-5177, ext. 5, or scott@CityOfBuellton.com. Thank you for your attention to this matter. We look forward to your response.

Sincerely,

City Manager 2

Cc (by email only):

Mona Miyasato, County Executive Officer (mmiyasato@co.santa-barbara.ca.us)
Michelle Greene, Goleta City Manager (mgreene@cityofgoleta.org)
Xenia Bradford, Solvang City Manager (xeniab@cityofsolvang.com)
Dave Durflinger, Carpinteria City Manager (daved@ci.carpinteria.ca.us)
Rana Warren, Senior Deputy County Counsel (rgwarren@countyofsb.org)
Nancy Anderson, Assistant Chief Executive Officer (nanderson@countyofsb.org)
Das Williams, 1st District Supervisor (dwilliams@countyofsb.org)
Gregg Hart, 2nd District Supervisor (ghart@countyofsb.org)
Board Chair Joan Hartmann, 3rd District Supervisor (jhartmann@countyofsb.org)
Bob Nelson, 4th District Supervisor (bob.nelson@countyofsb.org)
Steve Lavagnino, 5th District Supervisor (steve.lavagnino@countyofsb.org)

Exhibit 2

Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23

Amended Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23

Buellton

DSU Summary - Contract Cost	Hours Purchased	8,760
Patrol Costs	Hourly Rate	Total Contract Cost
Deputy Costs	THE CONTRACT OF THE PARTY OF TH	
Deputy S&B Cost	102.90	901,404
Indirect Rate @ 9.5%	9.78	85,673
True-Up Cost	-	-
Cost Inflation @ 0%		-
Deputy S&B Cost	112.68	987,077
Patrol Support		
ADMN OFFICE PRO I	0.11	964
ADMN OFFICE PRO II	4.28	37,493
ADMN OFFICE PRO SR	1.88	16,469
EXTRA HELP	0.02	175
SHERIFFS COMMANDER	3.29	28,820
SHERIFFS LIEUTENANT	7.06	61,846
SHERIFFS SERGEANT	24.79	217,160
SHERIFF'S SERVICE TECHNICIAN	1.74	15,242
Indirect Rate @ 9.5%	4.10	35,916
True-Up Cost		=
Cost Inflation @ 0%		-
Patrol Support S&B	47.27	414,085
Direct Patrol S&S	15.86	138,934
Direct Patrol S&S True-up	, ,	*
Total Patrol Cost	175.81	1,540,096
Law Enforcement Support Costs (includes Investigations	S&B, Indirect, and S&S C	osts)
General Investigations	29.26	256,318
SOD, Narcotics	4.28	37,493
SOD, Intelligence	2.14	18,746
SOD, High Tech Crime Unit	2.13	18,659
Total Investigations	37.81	331,216
		55.636
Forensics	6.35	55,626
Crime Analysis Unit	1.16	10,162
Property & Evidence	3.01	26,368
True-Up Cost		
Total Law Enforcement Support	48.33	423,371
Hourly Contract Rate	224.14	1,963,466
Menu Items		283,150
Dispatch		104,340
DSU Admin		19,533
Total Contract		2,370,489
Inflation - 2 years @	3.0%	144,363
Applied True-up for FY 2020-2021		246,481
Total Contract	-	2,761,333
Negotiated Reduction		83,762
Negotiated Contract Total FY 22-23		2,677,571

Buellton - Menu Items Detail FY 20-21 (actuals)

Position	Reimbursable Cost	Basis Hours	Full Cost	Unreimbursable Cost
NON -RELIEF TRAFFIC DEPUTY	175,630	1,824	175,630	-
Total S&B	175,630	1,824	175,630	-
Patrol Support				
ADMN OFFICE PRO I	213			
ADMN OFFICE PRO II	7,973			
ADMN OFFICE PRO II - EXH	1			
ADMN OFFICE PRO SR	3,498			
EXTRA HELP	39			
SHERIFFS COMMANDER	6,143			
SHERIFFS LIEUTENANT	13,169			
SHERIFFS SERGEANT	46,221			
SHERIFF'S SERVICE TECHNICIAN	3,252			
S&S Cost	27,011			
Total Patrol Support	107,520	-		-
Total Costs	283,150	1,824		

AMENDMENT NO. 2 TO THE CONTRACT LAW ENFORCEMENT SERVICES AGREEMENT BETWEEN THE CITY OF CARPINTERIA AND THE COUNTY OF SANTA BARBARA

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RECITALS

- A. The Agreement sets forth the terms and conditions under which the COUNTY provides law enforcement services to the CITY. The term of the Agreement is from July 1, 2019 through June 30, 2023, and only includes costs accrued and invoiced within this period.
- B. Effective July 1, 2021, the Parties executed Amendment No. 1 to the Agreement ("First Amendment"), which remains in full force and effect and has no bearing on this Amendment No. 2 to the Agreement ("Second Amendment"). All references to "Agreement" herein include the provisions of the First Amendment.
- C. This Second Amendment has no bearing, effect, or impact, and does not reflect any other agreement among the Parties, or on the negotiation of any future agreement between the Parties for law enforcement services.
- D. In accordance with the Agreement, the COUNTY provided the CITY with the Fiscal Year 2022-2023 cost estimates in November 2021 and the final Fiscal Year 2022-2023 contract costs ("FY 22/23 Contract Costs") in January 2022.
- E. CITY submitted a notice of dispute ("Notice of Dispute") on or about February 2, 2022, attached hereto as <u>Exhibit 1</u>, initiating the dispute resolution process under Section 26 of the Agreement to resolve a dispute between the Parties regarding the FY 22/23 Contract Costs.
- F. Unable to resolve the dispute through the informal dispute resolution process delineated in Section 26 of the Agreement, on June 29, 2022, the parties proceeded to mediation, pursuant to Section 26 of the Agreement, with mutually selected mediator Stacie Hausner with ADR Services, Inc. Following the Parties' impasse at the mediation, the mediator issued a "Mediator's Settlement Proposal," which proposed a total settlement for the CITY, the City of Goleta, the City of Buellton, and the City of Solvang ("Contract Cities") to collectively pay to COUNTY to discharge all CITY obligations for FY 22/23 Contract Costs through the end of the Agreement. On July 19, 2022, the Parties accepted the Mediator's Settlement Proposal. Contract Cities allocated financial responsibility for the Mediator's Settlement Proposal amongst themselves.
- G. The Parties have come to an agreement as to the total amount of the FY 22/23 Contract Costs, which total as follows: Goleta: \$9,499,341; Carpinteria: \$5,056,981; Buellton: \$2,677,571; Solvang: \$2,316,107. In accordance with this Agreement, and as reflected below, COUNTY

- will invoice CITY pursuant to "Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23," attached hereto as Exhibit 2.
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NOW, THEREFORE, the Parties hereby amend the Agreement as follows:

- I. <u>Incorporation of Recitals</u>. The Parties agree the foregoing recitals are true and correct and are hereby incorporated by reference as if set forth in full herein.
- II. Terms. The Parties agree to the following amendments to the Agreement:
- 1. <u>Exhibit E-4</u>. "Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23," attached hereto as <u>Exhibit 2</u>, is hereby added to and made a part of the Agreement. This Exhibit E-4 shall replace and supersede any preceding Exhibit E-4 to the Agreement.
- 2. <u>No Precedent.</u> Nothing herein shall be construed as precedent regarding the calculation of contract costs, or on the negotiation of any agreement between the Parties for future contract law enforcement services.
- 3. <u>Withdrawal of Records Requests</u>. PRA Requests relating to the dispute, as described in Recital H, pending between the CITY and the COUNTY or the Contract Cities collectively and the COUNTY as of the date of this Second Amendment are hereby withdrawn. Neither CITY nor COUNTY shall have any further obligation to produce records pursuant to the PRA Requests.

III. General Provisions.

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- 2. <u>Counterparts</u>. This Second Amendment may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
- 3. <u>Entire Agreement</u>. This Second Amendment represents the entire understanding of the Parties with respect to the FY 22/23 Contract Costs. This Second Amendment supersedes and cancels any prior oral or written understanding, promises or representations with respect to FY 22/23 Contract Costs, and it shall not be amended, altered or changed except by a written agreement signed by the Parties hereto.

- 4. <u>Full Force and Effect</u>. Except as amended by this Second Amendment, all other provisions of the Agreement not in conflict with the terms of this Second Amendment shall remain in full force and effect.
- 5. Severability. If any provision of this Second Amendment shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision of this Second Amendment unless elimination of such provision materially alters the rights and obligations set forth herein.
- 6. <u>Adequate Consideration</u>. The Parties hereto irrevocably stipulate and agree that they have each received adequate and independent consideration for the performance of the obligations they have undertaken pursuant to this Second Amendment.
- 7. Mutual Waiver, Release, and Covenant Not to Sue. CITY, on its own behalf, and on behalf of its agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies, waives, releases, and covenants not to commence, maintain, join, or authorize any Claim or Legal Action (as defined in the following sentence) against the Santa Barbara Sheriff's Office, the COUNTY, and/or the COUNTY'S agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies. Claim or Legal Action as used herein refers to any cause of action, dispute, breach or grievance, whether known or unknown, pertaining to either the facts underlying or arising from (i) the FY 22/23 Contract Costs, as identified in the Notice of Dispute, including but not limited to any claim encompassed by the CITY'S February 2, 2022 Notice of Dispute, or (ii) the PRA Request ("Claim or Legal Action"). CITY understands that it may later discover facts different from, or in addition to, those it presently knows, believes, or suspects to be true concerning the subjects or consequences of this Second Amendment, and further understands that, despite any such discoveries, it will remain bound by this Second Amendment.

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With respect to the Claims and Legal Actions that are the subject of the mutual releases set forth in this Second Amendment, the Parties expressly waive all rights under Civil Code section 1542, which provides as follows:

"A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS THAT THE CREDITOR OR RELEASING PARTY DOES NOT KNOW OR SUSPECT TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE AND THAT, IF KNOWN BY HIM OR HER, WOULD HAVE MATERIALLY AFFECTED HIS OR HER SETTLEMENT WITH THE DEBTOR OR RELEASED PARTY."

The Parties acknowledge that except for matters expressly represented or recited herein, the facts and law in relation to this matter and the claims released by the terms of this Agreement may turn out to be different from the facts or law as now known to any of the Parties or their respective counsel. The Parties therefore expressly assume the risk of the existence of different or presently unknown facts or law and agree that this Agreement shall be in all respects effective and binding as to each Party despite the possibility of new or different facts or law.

SPACE INTENTIONALLY LEFT BLANK

IN WITNESS WHEREOF, the Parties hereto have executed this Second Amendment as of the last date written below.

CITY OF CARPINTERIA	COUNTY OF SANTA BARBARA
Ву:	By:
WADE NOMURA MAYOR OF CARPINTERIA	JOAN HARTMANN CHAIR, BOARD OF SUPERVISORS
Date:	Date:
ATTEST: BRIAN BARRETT	ATTEST: MONA MIYASATO
CITY CLERK	COUNTY EXECUTIVE OFFICER
	CLERK OF THE BOARD
Ву:	By:
APPROVED AS TO FORM:	APPROVED AS TO FORM:
JENA ACOS	RACHEL VAN MULLEM
CITY ATTORNEY	COUNTY COUNSEL
Ву:	By: Rana Warren (Sep 15, 2022 17:11 PDT)
	A DDD OVED A C TO FORM
	APPROVED AS TO FORM: GREG MILLIGAN
	RISK MANAGER
	By: Greg Milligan
	APPROVED AS TO FORM: BETSY M. SCHAFFER
	AUDITOR-CONTROLLER
	By: C. Elifur
	<i>D</i> y
	APPROVED AS TO FORM:
	SHERIFF BILL BROWN SANTA BARBARA/SHERIFF'S OFFICE
	Sill 5 alenta
	Ву:

IN WITNESS WHEREOF, the Parties hereto have executed this Second Amendment as of the last date written below.

CITY OF CARPINTERIA	COUNTY OF SANTA BARBARA
By: Sal Jamu- WADE NOMURA MAYOR OF CARPINTERIA	By: JOAN HARTMANN CHAIR, BOARD OF SUPERVISORS
Date: September 27, 2022	Date:
ATTEST: BRIAN BARRETT CITY CLERK	ATTEST: MONA MIYASATO COUNTY EXECUTIVE OFFICER CLERK OF THE BOARD
By: Brian Es-Bassett	By:
APPROVED AS TO FORM: JENA ACOS, on behelf of BHFS, LLP CITY ATTORNEY acting as the city attorney By: By:	APPROVED AS TO FORM: RACHEL VAN MULLEM COUNTY COUNSEL By:
y y	APPROVED AS TO FORM: GREG MILLIGAN RISK MANAGER By:
	APPROVED AS TO FORM: BETSY M. SCHAFFER AUDITOR-CONTROLLER By:
	APPROVED AS TO FORM: SHERIFF BILL BROWN SANTA BARBARA SHERIFF'S OFFICE

Exhibit 1

Notice of Dispute

CITY of CARPINTERIA, CALIFORNIA



February 2, 2022

Sheriff Bill Brown P.O. Box 6427 Santa Barbara CA 93160

Re:

Notice of Contract Dispute in Response to Proposed FY 2022-23 Recomputed Compensation under the Agreement to Provide Law Enforcement Services between the City of Carpinteria and County of Santa Barbara

Dear Sheriff Brown:

On behalf of the City of Carpinteria ("City"), this letter serves as formal notice of a contract dispute ("Notice of Dispute") pursuant to Section 26 of the Agreement to Provide Law Enforcement Services between the City and County of Santa Barbara ("Agreement"). The County of Santa Barbara Sheriff's Office ("Sheriff's Office") also provides law enforcement services to the cities of Buellton, Goleta, and Solvang (together with the City, the "Contract Cities"). It is our understanding that each of the Contract Cities will be providing the Sheriff's Office with a similar Notice of Dispute.

Two years ago, on November 10, 2020, the Sheriff's Office notified the City that it was in the process of "working with fiscal consultants from the Natelson Dale Group, Inc to develop an improved cost methodology and fiscal reporting to [the City]." In this same letter, the Sheriff's Office assured the City that "[a]s always, any changes to the contract will require either an amendment or an updated [Agreement]." Although there has been no amendment to the contract to allow use of this "improved cost methodology," the Sheriff's Office calculated compensation for FY 2021-22 and the current year—FY 2022-23—based on this unauthorized "revised" methodology. The City (as well as the other Contract Cities) similarly disputed the proposed FY 2021-22 costs.

On January 10, 2022, the Sheriff's Office presented the City with its proposed final recomputation of compensation for fiscal year ("FY") 2022-23 in the amount of \$5,277,977.00. This proposed increase is an approximately 15% increase (or \$696,651.00) over the previous year's contract costs and would result in a total increase of close to 37% (or nearly \$1.2 million in contract costs) over the past two years. The City believes that this proposed increase is being calculated inconsistent with the terms and intent of the Agreement and, absent some additional facts not heretofore provided by the County, is disputing the entire proposed increase of \$696,651.00.

The City also asserts that the Sheriff's Office has breached both the covenant of good faith and fair dealing as well as its contractual obligation to work transparently and collaboratively with the City in order to avoid unexpected cost increases. The Contract Cities, through their consultant Russ Branson, have been working with the Natelson Dale Group to evaluate the "revised" methodology and resulting proposed cost increases. To date, however, the Sheriff's Office has failed to provide sufficient

¹ See Letter from Sheriff's Office to City, dated November 10, 2020.

² See Letter from Sheriff's Office to City, dated November 10, 2020.

³ The City filed a Notice of Dispute, dated February 8, 2021, disputing the final proposed recomputed compensation for FY 2021-22. As a result, the final law enforcement costs for FY 2021-22 were the product of a negotiated settlement.

Notice of Contract Dispute in Response to Proposed FY 2022-23 Recomputed Compensation under the Agreement to Provide Law Enforcement Services between the City of Carpinteria and County of Santa Barbara

Page 2

justification—and documentation—to support the proposed increase for FY 2022-23. Additionally, during our review of data from the Sheriff's Office, we have found numerous errors and inconsistencies, including but not limited to how deputies and support staff code and allocate time and how costs are computed and allocated.

The City is committed to working with the Sheriff's Office to address its concerns regarding calculation of FY 2022-23 contract costs. Pursuant to the terms of the Agreement, should a resolution not be reached within thirty (30) days of receipt of this Notice of Dispute, the City will initiate the additional dispute resolution procedures described in Section 26 of the Agreement. The City reserves the right to raise additional concerns as they arise throughout the dispute resolution process.

The City requests the Sheriff's Office to confirm receipt of this Notice of Dispute. Should you have questions about the City's concerns please contact City Manager Dave Durflinger at (805) 755-4400 or daved@ci.carpinteria.ca.us. Thank you for your attention to this matter. We look forward to your response.

Sincerely.

Dave Durflinger City Manager

Cc (by email only):

Mona Miyasato, County Executive Officer (mmiyasato@co.santa-barbara.ca.us)

Michelle Greene, Goleta City Manager (mgreene@cityofgoleta.org) Xenia Bradford, Solvang City Manager (xeniab@cityofsolvang.com)

Scott Wolfe, Buellton City Manager (scott@cityofbuellton.com)

Rana Warren, Senior Deputy County Counsel (rgwarren@countyofsb.org)
Nancy Anderson, Assistant Chief Executive Officer (nanderson@countyofsb.org)

Das Williams, 1st District Supervisor (dwilliams@countyofsb.org)

Gregg Hart, 2nd District Supervisor (ghart@countyofsb.org)

Board Chair Joan Hartmann, 3rd District Supervisor (jhartmann@countyofsb.org)

Bob Nelson, 4th District Supervisor (bob.nelson@countyofsb.org)

Steve Lavagnino, 5th District Supervisor (steve.lavagnino@countyofsb.org)

Exhibit 2

Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23

Amended Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23

Carpinteria

DSU Summary - Contract Cost	Hours Purchased	17,520
Patrol Costs	Hourly Rate	Total Contract Cost
Deputy Costs		
Deputy S&B Cost	102.90	1,802,808
Indirect Rate @ 9.5%	9.78	171,346
True-Up Cost	-	-
Cost Inflation @ 0%	-	•
Deputy S&B Cost	112.68	1,974,154
Patrol Support		
ADMN OFFICE PRO I	0.11	1,927
ADMN OFFICE PRO II	4.28	74,986
ADMN OFFICE PRO SR	1.88	32,938
EXTRA HELP	0.02	350
SHERIFFS COMMANDER	3.29	57,641
SHERIFFS LIEUTENANT	7.06	123,691
SHERIFFS SERGEANT	24.79	434,321
SHERIFF'S SERVICE TECHNICIAN	1.74	30,485
Indirect Rate @ 9.5%	4.10	71,832
True-Up Cost	•	-
Cost Inflation @ 0%		
Patrol Support S&B	47.27	828,170
Direct Patrol S&S	15.86	277,867
Direct Patrol S&S True-up		
Total Patrol Cost	175.81	3,080,191
Law Enforcement Support Costs (include	s S&B, Indirect, and S&S C	osts)
Investigations		
General Investigations	29.26	512,635
SOD, Narcotics	4.28	74,986
SOD, Intelligence	2.14	37,493
SOD, High Tech Crime Unit	2.13	37,318
Total Investigations	37.81	662,431
Forensics	6.35	111,252
Crime Analysis Unit	1.16	20,323
Property & Evidence	3.01	52,735
True-Up Cost		,
Total Law Enforcement Support	48.33	846,742
Hausly Cantract Bata	224.44	2.020.022
Hourly Contract Rate	224.14	3,926,933
Menu Items		311,293
Dispatch		208,680
DSU Admin		35,699
Total Contract FY 20-21 Actuals		4,482,604
Inflation - 2 years @	3.0%	272,991
Applied True-up for FY 2020-2021		522,382
Total Contract		5,277,977
	_	220,996
Negotiated Reduction Negotiated Contract Total FY 22-23		
CUINTACT TOTAL FT 22-23		5,056,981

Carpinteria - Menu Items Detail FY 20-21 (actuals)

Position		Reimbursable Cost	Basis Hours	Full Cost	Unreimbursable Cost
	NON-RELIEF COMMUNITY RESOURCE DEPUTY	203,772	1,824	203,772	
	Total S&B	203,772	1,824	203,772	
	Patrol Support				
	ADMN OFFICE PRO I	213.31			
	ADMN OFFICE PRO II	7,973.00			
	ADMN OFFICE PRO II - EXH	0.82			
	ADMN OFFICE PRO SR	3,497.78			
	EXTRA HELP	38.72			
	SHERIFFS COMMANDER	6,143.19			
	SHERIFFS LIEUTENANT	13,169.23			
	SHERIFFS SERGEANT	46,220.50			
	SHERIFF'S SERVICE TECHNICIAN	3,252.27			
	S&S Cost	27,011			
	Total Patrol Support	107,520			•
	Total Menu Costs	311,293	1,824		

AMENDMENT NO. 2 TO THE CONTRACT LAW ENFORCEMENT SERVICES AGREEMENT BETWEEN THE CITY OF GOLETA AND THE COUNTY OF SANTA BARBARA

This Amendment No. 2 ("Second Amendment") to the Contract Law Enforcement Services Agreement ("Agreement') is effective as of the 1st day of July 2022, ("Effective Date") by and between the City of Goleta ("CITY") and the County of Santa Barbara ("COUNTY"). CITY and COUNTY are sometimes individually referred to as "Party" and collectively as "Parties."

RECITALS

- A. The Agreement sets forth the terms and conditions under which the COUNTY provides law enforcement services to the CITY. The term of the Agreement is from July 1, 2019 through June 30, 2023, and only includes costs accrued and invoiced within this period.
- B. Effective July 1, 2021, the Parties executed Amendment No. 1 to the Agreement ("First Amendment"), which remains in full force and effect and has no bearing on this Amendment No. 2 to the Agreement ("Second Amendment"). All references to "Agreement" herein include the provisions of the First Amendment.
- C. This Second Amendment has no bearing, effect, or impact, and does not reflect any other agreement among the Parties, or on the negotiation of any future agreement between the Parties for law enforcement services.
- D. In accordance with the Agreement, the COUNTY provided the CITY with the Fiscal Year 2022-2023 cost estimates in November 2021 and the final Fiscal Year 2022-2023 contract costs ("FY 22/23 Contract Costs") in January 2022.
- E. CITY submitted a notice of dispute ("Notice of Dispute") on or about February 2, 2022, attached hereto as Exhibit 1, initiating the dispute resolution process under Section 26 of the Agreement to resolve a dispute between the Parties regarding the FY 22/23 Contract Costs.
- F. Unable to resolve the dispute through the informal dispute resolution process delineated in Section 26 of the Agreement, on June 29, 2022, the parties proceeded to mediation, pursuant to Section 26 of the Agreement, with mutually selected mediator Stacie Hausner with ADR Services, Inc. Following the Parties' impasse at the mediation, the mediator issued a "Mediator's Settlement Proposal," which proposed a total settlement for the CITY, the City of Carpinteria, the City of Buellton, and the City of Solvang ("Contract Cities") to collectively pay to COUNTY to discharge all CITY obligations for FY 22/23 Contract Costs through the end of the Agreement. On July 19, 2022, the Parties accepted the Mediator's Settlement Proposal. Contract Cities allocated financial responsibility for the Mediator's Settlement Proposal amongst themselves.
- G. The Parties have come to an agreement as to the total amount of the FY 22/23 Contract Costs, which total as follows: Goleta: \$9,499,341; Carpinteria: \$5,056,981; Buellton: \$2,677,571; Solvang: \$2,316,107. In accordance with this Agreement, and as reflected below, COUNTY

- will invoice CITY pursuant to "Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23," attached hereto as Exhibit 2.
- H. During the dispute, the CITY and COUNTY exchanged several Public Records Act requests pursuant to Government Code section 6250 et seq., including requests made by and received on behalf of Contract Cities collectively ("PRA Requests"). The deadlines to provide records responsive to the PRA Requests were tolled several times and, as of the drafting of this Second Amendment, are tolled until September 30, 2022.

NOW, THEREFORE, the Parties hereby amend the Agreement as follows:

- I. <u>Incorporation of Recitals</u>. The Parties agree the foregoing recitals are true and correct and are hereby incorporated by reference as if set forth in full herein.
- II. <u>Terms</u>. The Parties agree to the following amendments to the Agreement:
- 1. <u>Exhibit E-4</u>. "Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23," attached hereto as <u>Exhibit 2</u>, is hereby added to and made a part of the Agreement. This Exhibit E-4 shall replace and supersede any preceding Exhibit E-4 to the Agreement.
- 2. <u>No Precedent.</u> Nothing herein shall be construed as precedent regarding the calculation of contract costs, or on the negotiation of any agreement between the Parties for future contract law enforcement services.
- 3. <u>Withdrawal of Records Requests</u>. PRA Requests relating to the dispute, as described in Recital H, pending between the CITY and the COUNTY or the Contract Cities collectively and the COUNTY as of the date of this Second Amendment are hereby withdrawn. Neither CITY nor COUNTY shall have any further obligation to produce records pursuant to the PRA Requests.

III. General Provisions.

- 1. <u>Authority to Bind</u>. Each Party warrants that the individuals who have signed this Second Amendment have the legal power, right and authority to agree to this Second Amendment and bind each respective Party.
- 2. <u>Counterparts</u>. This Second Amendment may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
- 3. <u>Entire Agreement</u>. This Second Amendment represents the entire understanding of the Parties with respect to the FY 22/23 Contract Costs. This Second Amendment supersedes and cancels any prior oral or written understanding, promises or representations with respect to FY 22/23 Contract Costs, and it shall not be amended, altered or changed except by a written agreement signed by the Parties hereto.

- 4. <u>Full Force and Effect</u>. Except as amended by this Second Amendment, all other provisions of the Agreement not in conflict with the terms of this Second Amendment shall remain in full force and effect.
- 5. <u>Severability</u>. If any provision of this Second Amendment shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision of this Second Amendment unless elimination of such provision materially alters the rights and obligations set forth herein.
- 6. <u>Adequate Consideration</u>. The Parties hereto irrevocably stipulate and agree that they have each received adequate and independent consideration for the performance of the obligations they have undertaken pursuant to this Second Amendment.
- 7. Mutual Waiver, Release, and Covenant Not to Sue. CITY, on its own behalf, and on behalf of its agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies, waives, releases, and covenants not to commence, maintain, join, or authorize any Claim or Legal Action (as defined in the following sentence) against the Santa Barbara Sheriff's Office, the COUNTY, and/or the COUNTY'S agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies. Claim or Legal Action as used herein refers to any cause of action, dispute, breach or grievance, whether known or unknown, pertaining to either the facts underlying or arising from (i) the FY 22/23 Contract Costs, as identified in the Notice of Dispute, including but not limited to any claim encompassed by the CITY'S February 2, 2022 Notice of Dispute, or (ii) the PRA Request ("Claim or Legal Action"). CITY understands that it may later discover facts different from, or in addition to, those it presently knows, believes, or suspects to be true concerning the subjects or consequences of this Second Amendment, and further understands that, despite any such discoveries, it will remain bound by this Second Amendment.

COUNTY, on its own behalf, and on behalf of its agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies, waives, releases, and covenants not to commence, maintain, join, or authorize any Claim or Legal Action (as defined in the preceding paragraph) against the CITY and/or the CITY'S agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies. COUNTY understands that it may later discover facts different from, or in addition to, those it presently knows, believes, or suspects to be true concerning the subjects or consequences of this Second Amendment, and further understands that, despite any such discoveries, it will remain bound by this Second Amendment.

With respect to the Claims and Legal Actions that are the subject of the mutual releases set forth in this Second Amendment, the Parties expressly waive all rights under Civil Code section 1542, which provides as follows:

"A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS THAT THE CREDITOR OR RELEASING PARTY DOES NOT KNOW OR SUSPECT TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE AND THAT, IF KNOWN BY HIM OR HER, WOULD HAVE MATERIALLY AFFECTED HIS OR HER SETTLEMENT WITH THE DEBTOR OR RELEASED PARTY."

The Parties acknowledge that except for matters expressly represented or recited herein, the facts and law in relation to this matter and the claims released by the terms of this Agreement may turn out to be different from the facts or law as now known to any of the Parties or their respective counsel. The Parties therefore expressly assume the risk of the existence of different or presently unknown facts or law and agree that this Agreement shall be in all respects effective and binding as to each Party despite the possibility of new or different facts or law.

SPACE INTENTIONALLY LEFT BLANK

IN WITNESS WHEREOF, the Parties hereto have executed this Second Amendment as of the last date written below.

COUNTY OF SANTA BARBARA	
By:	
JOAN HARTMANN CHAIR, BOARD OF SUPERVISORS	
Date:	
ATTEST: MONA MIYASATO COUNTY EXECUTIVE OFFICER CLERK OF THE BOARD	
By:	
APPROVED AS TO FORM: RACHEL VAN MULLEM COUNTY COUNSEL	
By: Rana Warren (Sep 15, 2022 17:11 PDT)	
APPROVED AS TO FORM: GREG MILLIGAN RISK MANAGER	
By: Greg Milligan	
APPROVED AS TO FORM: BETSY M. SCHAFFER AUDITOR-CONTROLLER	
By: C. Eshir Jun	
APPROVED AS TO FORM: SHERIFF BILL BROWN SANTA BARBARA SHERIFF'S OFFI	
AUDITOR-CONTROLLER By: C. Edichur APPROVED AS TO FORM: SHERIFF BILL BROWN	

IN WITNESS WHEREOF, the Parties hereto have executed this Second Amendment as of the last date written below.

CITY OF GOLETA	COUNTY OF SANTA BARBARA
By: faula furtue PAULA PERCEPPECATA MAYOR OF GOLETA 9/23/2022	By: JOAN HARTMANN CHAIR, BOARD OF SUPERVISORS
Date: 9/23/2022	Date:
ATTEST: DEBORAH LOPEZ CITY CLERK	ATTEST: MONA MIYASATO COUNTY EXECUTIVE OFFICER CLERK OF THE BOARD
DocuSigned by:	
By: Velorale Coper	By:
—A3EU9F34/3CA4/E	
APPROVED AS TO FORM:	APPROVED AS TO FORM:
MEGAN GARIBALDI	RACHEL VAN MULLEM
CITY ATTORNEY	COUNTY COUNSEL
By: Megan Garibaldi 55183829ABE0406	Ву:
	APPROVED AS TO FORM:
	GREG MILLIGAN
	RISK MANAGER
	By:
	APPROVED AS TO FORM:
	BETSY M. SCHAFFER
	AUDITOR-CONTROLLER
	By:
	APPROVED AS TO FORM:
	SHERIFF BILL BROWN
	SANTA BARBARA SHERIFF'S OFFICE
	By:

Exhibit 1

Notice of Dispute



February 2, 2022

CITY COUNCIL

Paula Perotte Mayor

Stuart Kasdin Mayor Pro Tempore

Roger S. Aceves Councilmember

James Kyriaco Councilmember

Kyle Richards Councilmember

CITY MANAGER Michelle Greene Sheriff Bill Brown P.O. Box 6427 Santa Barbara CA 93160

Re: Notice of Contract Dispute in Response to Proposed FY 2022-23 Recomputed Compensation under the Agreement to Provide Law Enforcement Services between the City of Goleta and County of Santa Barbara

Dear Sheriff Brown:

On behalf of the City of Goleta ("City"), this letter serves as formal notice of a contract dispute ("Notice of Dispute") pursuant to Section 26 of the Agreement to Provide Law Enforcement Services between the City and County of Santa Barbara ("Agreement"). The County of Santa Barbara Sheriff's Office ("Sheriff's Office") also provides law enforcement services to the cities of Buellton, Carpinteria, and Solvang (together with the City, the "Contract Cities"). It is our understanding that each of the Contract Cities will be providing the Sheriff's Office with a similar Notice of Dispute.

Two years ago, on November 10, 2020, the Sheriff's Office notified the City that it was in the process of "working with fiscal consultants from the Natelson Dale Group, Inc. to develop an improved cost methodology and fiscal reporting to [the City]." In this same letter, the Sheriff's Office assured the City that "[a]s always, any changes to the contract will require either an amendment or an updated [Agreement]." Although there has been no amendment to the contract to allow use of this "improved cost methodology," the Sheriff's Office calculated compensation for FY 2021-22 and the current year—FY 2022-23—based on this unauthorized "revised" methodology. The City (as well as

¹ See Letter from Sheriff's Office to City, dated November 10, 2020.

² See Letter from Sheriff's Office to City, dated November 10, 2020.

the other Contract Cities) similarly disputed the proposed FY 2021-22 costs.³

On January 10, 2022, the Sheriff's Office presented the City with its proposed final recomputation of compensation for fiscal year ("FY") 2022-23 in the amount of \$9,759,127.00. This proposed increase is an approximately 13.38% increase (or \$1,151,406.00) over the previous year's contract costs and would result in a total increase of close to 30% (or nearly \$2,257,953.00 in contract costs) over the past two years. The City believes that this proposed increase is being calculated inconsistent with the terms and intent of the Agreement and, absent some additional facts not heretofore provided by the County, is disputing the entire proposed increase of \$1,151,406.00.

The City also asserts that the Sheriff's Office has breached both the covenant of good faith and fair dealing as well as its contractual obligation to work transparently and collaboratively with the City in order to avoid unexpected cost increases. The Contract Cities, through their consultant Russ Branson, have been working with the Natelson Dale Group to evaluate the "revised" methodology and resulting proposed cost increases. To date, however, the Sheriff's Office has failed to provide sufficient justification—and documentation—to support the proposed increase for FY 2022-23. Additionally, during our review of data from the Sheriff's Office, we have found numerous errors and inconsistencies, including but not limited to how deputies and support staff code and allocate time and how costs are computed and allocated.

The City is committed to working with the Sheriff's Office to address its concerns regarding calculation of FY 2022-23 contract costs. Pursuant to the terms of the Agreement, should a resolution not be reached within thirty (30) days of receipt of this Notice of Dispute, the City will initiate the additional dispute resolution procedures described in Section 26 of the Agreement. The City reserves the right to raise additional concerns as they arise throughout the dispute resolution process.

The City requests the Sheriff's Office to confirm receipt of this Notice of Dispute. Should you have questions about the City's concerns please contact City Manager Michelle Greene at (805) 961-7501 or mgreene@cityofgoleta.org. Thank you for your attention to this matter. We look forward to your response.

Sincerely,

Michelle Greene City Manager

michell & Gree

Cc (by email only):

Mona Miyasato, County Executive Officer (mmiyasato@co.santa-barbara.ca.us) Dave Durflinger, Carpinteria City Manager (daved@ci.carpinteria.ca.us>) Xenia Bradford, Solvang City Manager (xeniab@cityofsolvang.com)

³ The City filed a Notice of Dispute, dated February 8, 2021, disputing the final proposed recomputed compensation for FY 2021-22. As a result, the final law enforcement costs for FY 2021-22 were the product of a negotiated settlement.



Scott Wolfe, Buellton City Manager (scott@cityofbuellton.com)
Rana Warren, Senior Deputy County Counsel (rgwarren@countyofsb.org)
Nancy Anderson, Assistant Chief Executive Officer (nanderson@countyofsb.org)
Das Williams, 1st District Supervisor (dwilliams@countyofsb.org)
Gregg Hart, 2nd District Supervisor (ghart@countyofsb.org)
Board Chair Joan Hartmann, 3rd District Supervisor (jhartmann@countyofsb.org)
Bob Nelson, 4th District Supervisor (bob.nelson@countyofsb.org)
Steve Lavagnino, 5th District Supervisor (steve.lavagnino@countyofsb.org)



Exhibit 2

Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23

Amended Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23

Goleta

DSU Summary - Contract Cost	Hours Purchased	26,280
Patrol Costs	Hourly Rate	Total Contract Cost
Deputy Costs		
Deputy S&B Cost	102.90	2,704,212
Indirect Rate @ 9.5%	9.78	257,018
True-Up Cost	-	-
Cost Inflation @ 0%		=
Deputy S&B Cost	112.68	2,961,230
Patrol Support		
ADMN OFFICE PRO I	0.11	2,891
ADMN OFFICE PRO II	4.28	112,478
ADMN OFFICE PRO SR	1.88	49,406
EXTRA HELP	0.02	526
SHERIFFS COMMANDER	3.29	86,461
SHERIFFS LIEUTENANT	7.06	185,537
SHERIFFS SERGEANT	24.79	651,481
SHERIFF'S SERVICE TECHNICIAN	1.74	45,727
Indirect Rate @ 9.5%	4.10	107,748
True-Up Cost	-	
Cost Inflation @ 0%	=	_
Patrol Support S&B	47.27	1,242,256
Direct Patrol S&S	15.86	416,801
Direct Patrol S&S True-up	-	-
Total Patrol Cost	175.81	4,620,287
Law Enforcement Support Costs (include Investigations		,
General Investigations	29.26	768,953
SOD, Narcotics	4.28	112,478
SOD, Intelligence	2.14	56,239
SOD, High Tech Crime Unit	2.13	55,976
Total Investigations	37.81	993,647
Forensics	6.35	166,878
Crime Analysis Unit	1.16	30,485
Property & Evidence	3.01	79,103
True-Up Cost	-	-
Total Law Enforcement Support	48.33	1,270,112
Hourly Contract Rate	224.14	5,890,399
Menu Items		2,126,390
Dispatch		313,019
DSU Admin		69,912
Total Contract FY 20-21 Actuals		8,399,720
Inflation - 2 years @	3.0%	511,543
Applied True-up for FY 2020-2021	5.570	847,864
Total Contract		9,759,127
Negotiated Reduction Negotiated		259,786
Contract Total FY 22-23	_	9,499,341

Goleta - Menu Items Detail FY 20-21 (actuals)

Position	Construction of the Construction	Reimbursable Cost	Basis Hours	Full Cost	Unreimbursable Cost
	COMMUNITY RESOURCE DEPUTY	183,718	1,585	183,718	-
	NARCOTICS DETECTIVE	168,916	1,613	168,916	-
	NON -RELIEF TRAFFIC DEPUTY	351,260	1,549	351,260	-
*	NON -RELIEF TRAFFIC SGT	238,611	1,675	238,611	₩
	NON -RELIEF TRAFFIC SR DEPUTY	228,951	1,890	228,951	
	SCHOOL RESOURCE DEPUTY (DP)	180,934	1,437	180,934	
SHERIFF'S SERVIC	E TECHNICIAN (PARKING OFFICER)	90,051	1,856	90,051	
	Total S&B	1,442,441	11,603	1,442,441	-
	Patrol Support				
	ADMN OFFICE PRO I	1,357			
	ADMN OFFICE PRO II	50,717			
	ADMN OFFICE PRO II - EXH	5			
	ADMN OFFICE PRO SR	22,250			
	EXTRA HELP	246			
	SHERIFFS COMMANDER	39,077			
	SHERIFFS LIEUTENANT	83,771			
	SHERIFFS SERGEANT	294,014			
	SHERIFF'S SERVICE TECHNICIAN	20,688			
	S&S Cost	171,823			
	Total Patrol Support	683,949	5	-	
	Total Menu Costs	2,126,390	11,603		-

AMENDMENT NO. 2 TO THE CONTRACT LAW ENFORCEMENT SERVICES AGREEMENT BETWEEN THE CITY OF SOLVANG AND THE COUNTY OF SANTA BARBARA

This Amendment No. 2 ("Second Amendment") to the Contract Law Enforcement Services Agreement ("Agreement') is effective as of the 1st day of July 2022, ("Effective Date") by and between the City of Solvang ("CITY") and the County of Santa Barbara ("COUNTY"). CITY and COUNTY are sometimes individually referred to as "Party" and collectively as "Parties."

RECITALS

- A. The Agreement sets forth the terms and conditions under which the COUNTY provides law enforcement services to the CITY. The term of the Agreement is from July 1, 2019 through June 30, 2023, and only includes costs accrued and invoiced within this period.
- B. Effective July 1, 2021, the Parties executed Amendment No. 1 to the Agreement ("First Amendment"), which remains in full force and effect and has no bearing on this Amendment No. 2 to the Agreement ("Second Amendment"). All references to "Agreement" herein include the provisions of the First Amendment.
- C. This Second Amendment has no bearing, effect, or impact, and does not reflect any other agreement among the Parties, or on the negotiation of any future agreement between the Parties for law enforcement services.
- D. In accordance with the Agreement, the COUNTY provided the CITY with the Fiscal Year 2022-2023 cost estimates in November 2021 and the final Fiscal Year 2022-2023 contract costs ("FY 22/23 Contract Costs") in January 2022.
- E. CITY submitted a notice of dispute ("Notice of Dispute") on or about February 2, 2022, attached hereto as <u>Exhibit 1</u>, initiating the dispute resolution process under Section 26 of the Agreement to resolve a dispute between the Parties regarding the FY 22/23 Contract Costs.
- F. Unable to resolve the dispute through the informal dispute resolution process delineated in Section 26 of the Agreement, on June 29, 2022, the parties proceeded to mediation, pursuant to Section 26 of the Agreement, with mutually selected mediator Stacie Hausner with ADR Services, Inc. Following the Parties' impasse at the mediation, the mediator issued a "Mediator's Settlement Proposal," which proposed a total settlement for the CITY, the City of Goleta, the City of Buellton, and the City of Carpinteria ("Contract Cities") to collectively pay to COUNTY to discharge all CITY obligations for FY 22/23 Contract Costs through the end of the Agreement. On July 19, 2022, the Parties accepted the Mediator's Settlement Proposal. Contract Cities allocated financial responsibility for the Mediator's Settlement Proposal amongst themselves.
- G. The Parties have come to an agreement as to the total amount of the FY 22/23 Contract Costs, which total as follows: Goleta: \$9,499,341; Carpinteria: \$5,056,981; Buellton: \$2,677,571; Solvang: \$2,316,107. In accordance with this Agreement, and as reflected below, COUNTY

- will invoice CITY pursuant to "Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23," attached hereto as Exhibit 2.
- H. During the dispute, the CITY and COUNTY exchanged several Public Records Act requests pursuant to Government Code section 6250 *et seq.*, including requests made by and received on behalf of Contract Cities collectively ("PRA Requests"). The deadlines to provide records responsive to the PRA Requests were tolled several times and, as of the drafting of this Second Amendment, are tolled until September 30, 2022.

NOW, THEREFORE, the Parties hereby amend the Agreement as follows:

- I. <u>Incorporation of Recitals</u>. The Parties agree the foregoing recitals are true and correct and are hereby incorporated by reference as if set forth in full herein.
- II. <u>Terms</u>. The Parties agree to the following amendments to the Agreement:
- 1. <u>Exhibit E-4</u>. "Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23," attached hereto as <u>Exhibit 2</u>, is hereby added to and made a part of the Agreement. This Exhibit E-4 shall replace and supersede any preceding Exhibit E-4 to the Agreement.
- 2. <u>No Precedent.</u> Nothing herein shall be construed as precedent regarding the calculation of contract costs, or on the negotiation of any agreement between the Parties for future contract law enforcement services.
- 3. <u>Withdrawal of Records Requests</u>. PRA Requests relating to the dispute, as described in Recital H, pending between the CITY and the COUNTY or the Contract Cities collectively and the COUNTY as of the date of this Second Amendment are hereby withdrawn. Neither CITY nor COUNTY shall have any further obligation to produce records pursuant to the PRA Requests.

III. General Provisions.

- 1. <u>Authority to Bind</u>. Each Party warrants that the individuals who have signed this Second Amendment have the legal power, right and authority to agree to this Second Amendment and bind each respective Party.
- 2. <u>Counterparts</u>. This Second Amendment may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
- 3. <u>Entire Agreement</u>. This Second Amendment represents the entire understanding of the Parties with respect to the FY 22/23 Contract Costs. This Second Amendment supersedes and cancels any prior oral or written understanding, promises or representations with respect to FY 22/23 Contract Costs, and it shall not be amended, altered or changed except by a written agreement signed by the Parties hereto.

- 4. <u>Full Force and Effect</u>. Except as amended by this Second Amendment, all other provisions of the Agreement not in conflict with the terms of this Second Amendment shall remain in full force and effect.
- 5. <u>Severability</u>. If any provision of this Second Amendment shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision of this Second Amendment unless elimination of such provision materially alters the rights and obligations set forth herein.
- 6. <u>Adequate Consideration</u>. The Parties hereto irrevocably stipulate and agree that they have each received adequate and independent consideration for the performance of the obligations they have undertaken pursuant to this Second Amendment.
- 7. Mutual Waiver, Release, and Covenant Not to Sue. CITY, on its own behalf, and on behalf of its agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies, waives, releases, and covenants not to commence, maintain, join, or authorize any Claim or Legal Action (as defined in the following sentence) against the Santa Barbara Sheriff's Office, the COUNTY, and/or the COUNTY'S agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies. Claim or Legal Action as used herein refers to any cause of action, dispute, breach or grievance, whether known or unknown, pertaining to either the facts underlying or arising from (i) the FY 22/23 Contract Costs, as identified in the Notice of Dispute, including but not limited to any claim encompassed by the CITY'S February 2, 2022 Notice of Dispute, or (ii) the PRA Request ("Claim or Legal Action"). CITY understands that it may later discover facts different from, or in addition to, those it presently knows, believes, or suspects to be true concerning the subjects or consequences of this Second Amendment, and further understands that, despite any such discoveries, it will remain bound by this Second Amendment.

COUNTY, on its own behalf, and on behalf of its agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies, waives, releases, and covenants not to commence, maintain, join, or authorize any Claim or Legal Action (as defined in the preceding paragraph) against the CITY and/or the CITY'S agents, servants, employees, officers, directors, administrators, representatives, elected officials, attorneys, departments, divisions, and agencies. COUNTY understands that it may later discover facts different from, or in addition to, those it presently knows, believes, or suspects to be true concerning the subjects or consequences of this Second Amendment, and further understands that, despite any such discoveries, it will remain bound by this Second Amendment.

With respect to the Claims and Legal Actions that are the subject of the mutual releases set forth in this Second Amendment, the Parties expressly waive all rights under Civil Code section 1542, which provides as follows:

"A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS THAT THE CREDITOR OR RELEASING PARTY DOES NOT KNOW OR SUSPECT TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE AND THAT, IF KNOWN BY HIM OR HER, WOULD HAVE MATERIALLY AFFECTED HIS OR HER SETTLEMENT WITH THE DEBTOR OR RELEASED PARTY."

The Parties acknowledge that except for matters expressly represented or recited herein, the facts and law in relation to this matter and the claims released by the terms of this Agreement may turn out to be different from the facts or law as now known to any of the Parties or their respective counsel. The Parties therefore expressly assume the risk of the existence of different or presently unknown facts or law and agree that this Agreement shall be in all respects effective and binding as to each Party despite the possibility of new or different facts or law.

SPACE INTENTIONALLY LEFT BLANK

IN WITNESS WHEREOF, the Parties hereto have executed this Second Amendment as of the last date written below.

CITY OF SOLVANG	COUNTY OF SANTA BARBARA			
By: CHARLIE UHRIG MAYOR OF SOLVANG	By:			
Date:	Date:			
ATTEST: ANNAMARIE PORTER CITY CLERK	ATTEST: MONA MIYASATO COUNTY EXECUTIVE OFFICER CLERK OF THE BOARD			
Ву:	By:			
APPROVED AS TO FORM: DAVID FLEISHMAN CITY ATTORNEY By:	APPROVED AS TO FORM: RACHEL VAN MULLEM COUNTY COUNSEL Rana Warren By: Rana Warren (Sep 15, 2022 17:12 PDT)			
	APPROVED AS TO FORM: GREG MILLIGAN RISK MANAGER By: Greg Milligan			
	APPROVED AS TO FORM: BETSY M. SCHAFFER AUDITOR-CONTROLLER By:			
	APPROVED AS TO FORM: SHERIFF BILL BROWN SANTA BARBARA SHERIFF'S OFFICE By: 4/30/22			

IN WITNESS WHEREOF, the Parties hereto have executed this Second Amendment as of the last date written below.

CITY OF SOLVANG	COUNTY OF SANTA BARBARA			
DocuSigned by:				
Charles D. Illeria				
By: Charles D. Uling	By:			
CHARLIE UHRIG	JOAN HARTMANN CHAIR, BOARD OF SUPERVISORS			
MAYOR OF SOLVANG				
	•			
Date:	Date:			
,	16			
ATTEST:	ATTEST:			
ANNAMARIE PORTER	MONA MIYASATO			
CITY CLERK	COUNTY EXECUTIVE OFFICER			
	CLERK OF THE BOARD			
DocuSigned by:				
Annamarie Porter				
By:	By:			
APPROVED AS TO FORM:	APPROVED AS TO FORM:			
DAVID FLEISHMAN	RACHEL VAN MULLEM			
CITY ATTORNEY	COUNTY COUNSEL			
Come J.				
By: SCACE76DAD12485	Ву:			
	APPROVED AGEO FORM			
	APPROVED AS TO FORM:			
	GREG MILLIGAN			
	RISK MANAGER			
	Ву:			
	Ву:			
	APPROVED AS TO FORM:			
	BETSY M. SCHAFFER			
	AUDITOR-CONTROLLER			
	By:			
	Бу			
	APPROVED AS TO FORM:			
	SHERIFF BILL BROWN			
	SANTA BARBARA SHERIFF'S OFFICE			
	Ву:			

Exhibit 1

Notice of Dispute



CITY of SOLVANG, California

February 2, 2022

Sheriff Bill Brown P.O. Box 6427 Santa Barbara CA 93160

Re: Notice of Contract Dispute in Response to Proposed FY 2022-23 Recomputed Compensation under the Agreement to Provide Law Enforcement Services between the City of Solvang and County of Santa Barbara

Dear Sheriff Brown:

On behalf of the City of Solvang ("City"), this letter serves as formal notice of a contract dispute ("Notice of Dispute") pursuant to Section 26 of the Agreement to Provide Law Enforcement Services between the City and County of Santa Barbara ("Agreement"). The County of Santa Barbara Sheriff's Office ("Sheriff's Office") also provides law enforcement services to the cities of Buellton, Goleta, and Carpinteria (together with the City, the "Contract Cities"). It is our understanding that each of the Contract Cities will be providing the Sheriff's Office with a similar Notice of Dispute.

Two years ago, on November 10, 2020, the Sheriff's Office notified the City that it was in the process of "working with fiscal consultants from the Natelson Dale Group, Inc. to develop an improved cost methodology and fiscal reporting to [the City]." In this same letter, the Sheriff's Office assured the City that "[a]s always, any changes to the contract will require either an amendment or an updated [Agreement]." Although there has been no amendment to the contract to allow use of this "improved cost methodology," the Sheriff's Office calculated compensation for FY 2021-22 and the current year—FY 2022-23—based on this unauthorized "revised" methodology. The City (as well as the other Contract Cities) similarly disputed the proposed FY 2021-22 costs.¹

On January 10, 2022, the Sheriff's Office presented the City with its proposed final recomputation of compensation for fiscal year ("FY") 2022-23 in the amount of \$2,468,676.00 This proposed increase is an approximately 15% increase (or \$317,144.00 over the previous year's contract costs and would result in a total increase of nearly 35% (or \$638,379 in contract costs) over the past two years. The City believes that this proposed increase is being calculated

¹ The City filed a Notice of Dispute, dated February 12, 2021, disputing the final proposed recomputed compensation for FY 2021-22. As a result, the final law enforcement costs for FY 2021-22 were the product of a negotiated settlement.

inconsistent with the terms and intent of the Agreement and, absent some additional facts not heretofore provided by the County, is disputing the entire proposed increase of \$317,144.00

The City also asserts that the Sheriff's Office has breached both the covenant of good faith and fair dealing as well as its contractual obligation to work transparently and collaboratively with the City in order to avoid unexpected cost increases. The Contract Cities, through their consultant Russ Branson, have been working with the Natelson Dale Group to evaluate the "revised" methodology and resulting proposed cost increases. To date, however, the Sheriff's Office has failed to provide sufficient justification—and documentation—to support the proposed increase for FY 2022-23. Additionally, during our review of data from the Sheriff's Office, we have found numerous errors and inconsistencies, including but not limited to how deputies and support staff code and allocate time and how costs are computed and allocated.

The City is committed to working with the Sheriff's Office to address its concerns regarding calculation of FY 2022-23 contract costs. Pursuant to the terms of the Agreement, should a resolution not be reached within thirty (30) days of receipt of this Notice of Dispute, the City will initiate the additional dispute resolution procedures described in Section 26 of the Agreement. The City reserves the right to raise additional concerns as they arise throughout the dispute resolution process.

The City requests the Sheriff's Office to confirm receipt of this Notice of Dispute. Should you have questions about the City's concerns please contact me at (805) 688-5575 or xeniab@cityofsolvang.com. Thank you for your attention to this matter. We look forward to your response.

Sincerely,

Xenia Bradford City Manager

Cc (by email only):

Mona Miyasato, County Executive Officer (mmiyasato@co.santa-barbara.ca.us)
Michelle Greene, Goleta City Manager (mgreene@cityofgoleta.org)
Dave Durflinger, Carpinteria City Manager (daved@ci.carpinteria.ca.us)
Scott Wolfe, Buellton City Manager (scott@cityofbuellton.com)
Rana Warren, Senior Deputy County Counsel (rgwarren@countyofsb.org)
Nancy Anderson, Assistant Chief Executive Officer (nanderson@countyofsb.org)
Das Williams, 1st District Supervisor (dwilliams@countyofsb.org)
Gregg Hart, 2nd District Supervisor (ghart@countyofsb.org)
Board Chair Joan Hartmann, 3rd District Supervisor (jhartmann@countyofsb.org)
Bob Nelson, 4th District Supervisor (bob.nelson@countyofsb.org)
Steve Lavagnino, 5th District Supervisor (steve.lavagnino@countyofsb.org)

Exhibit 2

Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23

Amended Exhibit E-4 Annual Cost Computation Fiscal Year 2022-23

Solvang

DSU Summary - Contract Cost	Hours Purchased	8,760	
Patrol Costs	Hourly Rate	Total Contract Cost	
Deputy Costs			
Deputy S&B Cost	102.90	901,404	
Indirect Rate @ 9.5%	9.78	85,673	
True-Up Cost	-	-	
Cost Inflation @ 0%	<u>=</u>	-	
Deputy S&B Cost	112.68	987,077	
Patrol Support			
ADMN OFFICE PRO I	0.11	964	
ADMN OFFICE PRO II	4.28	37,493	
ADMN OFFICE PRO SR	1.88	16,469	
EXTRA HELP	0.02	175	
SHERIFFS COMMANDER	3.29	28,820	
SHERIFFS LIEUTENANT	7.06	61,846	
SHERIFFS SERGEANT	24.79	217,160	
SHERIFF'S SERVICE TECHNICIAN	1.74	15,242	
Indirect Rate @ 9.5%	4.10	35,916	
True-Up Cost	=	-	
Cost Inflation @ 0%			
Patrol Support S&B	47.27	414,085	
Direct Patrol S&S	15.86	138,934	
Direct Patrol S&S True-up	F		
Total Patrol Cost	175.81	1,540,096	
Law Enforcement Support Costs (includes	S&B, Indirect, and S&S C	osts)	
Investigations		256 240	
General Investigations	29.26	256,318	
SOD, Narcotics	4.28	37,493	
SOD, Intelligence	2.14	18,746	
SOD, High Tech Crime Unit	2.13	18,659	
Total Investigations	37.81	331,216	
Forensics	6.35	55,626	
Crime Analysis Unit	1.16	10,162	
Property & Evidence	3.01	26,368	
True-Up Cost	=	_	
Total Law Enforcement Support	48.33	423,371	
Hourly Contract Rate	224.14	1,963,466	
Menu Items	227.17	1,303,400	
Dispatch		104 340	
DSU Admin		104,340	
	·	16,166	
Total Contract FY 20-21 Actuals	_	2,083,973	
Inflation - 2 years @	3.0%	126,914	
Applied True-up for FY 2020-2021		257,789	
Total Contract		2,468,676	
Negotiated Reduction		152,569	
Negotiated Contract Total FY 22-23		2,316,107	