## ATTACHMENT C

Cannabis Taxation, Compliance, and Enforcement FIRST QUARTER

FISCAL YEAR 2022-2023

## CANNABIS TAXES

Table 1 provides a comparison of fourth quarter tax revenue data received from the Treasurer TaxCollector's Office for this fiscal year versus the last two fiscal years.

TABLE 1. CANNABIS TAXES - REVENUES

| First Quarter | FY 20-21 | FY 21-22 | FY 22-23 |
| :---: | :---: | :---: | :---: |
| Taxes Paid (M) | $\$ 4.2 \mathrm{M}$ | $\$ 3.1 \mathrm{M}$ | $\$ 1.0 \mathrm{M}$ |

## Cannabis Quarterly Tax Revenue (in millions)



FIGURE 1. TAX REVENUE COMPARISION FY 20-21 TO 22-23 BY QUARTER

TABLE 2. CANNABIS TAXES - REPORTING

| Time Frame | Tax Revenue <br> Received | Operators <br> that Did <br> Not Report | Number of <br> Operators <br> Reporting <br> Gross Receipts | Number of <br> Operators <br> Reporting <br> Zero Gross <br> Receipts | Total <br> Number of <br> Operations |
| :--- | :---: | :---: | :---: | :---: | :---: |
| FY 22-23 Q1 | $\$ 1.3 \mathrm{M}$ | 21 | 39 | 16 | 76 |

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As of November 8, 2022, P\&D has approved 165.95 acres of cannabis cultivation within the Carpinteria Agricultural Overlay Area and $1,869.47$ acres of cannabis cultivation within the remaining unincorporated area. Of those approved acres, 68.16 acres within the Carpinteria Agricultural Overlay Area and $1,002.44$ acres in the remaining unincorporated area have been permitted with an issued land use entitlement. The table below summarizes the amount of acreage that has been applied for, and the amount of acreage that has been approved and permitted as of November 8, 2022 through the land use entitlement process.

TABLE 3. ACREAGE CAP STATUS BY AREA - LAND USE ENTITLEMENT PROCESS

|  | Acreage Cap | Submitted <br> Permit Acreage $^{1}$ | Approved Permit <br> Acreage $^{2}$ | Issued Permit $^{\text {Acreage }}$ |
| :--- | :---: | :---: | :---: | :---: |
| Carpinteria <br> Agricultural Overlay | 186 | 215.91 | 165.95 | 68.16 |
| Remaining <br> Unincorporated Area | 1,575 | $2,956.46$ | $1,869.47$ | $1,002.44$ |

1. Submitted permit acreage can fluctuate based on project redesigns or changes to proposed cultivation areas.
2. An applicant may apply for a business license upon approval of their land use entitlement.
3. The "Issued Permit Acreage" is a subset of the "Approved Permit Acreage". A land use entitlement can only be issued after it has been approved.
4. The approved acreage can fluctuate down from previous quarterly data due to changes to approved projects during the appeal process or when a project is withdrawn after approval.

To date, $\mathrm{P} \& \mathrm{D}$ has received 86 unique appeals of 56 cannabis projects. Of the 86 appeals received, 74 have been withdrawn, closed, or action has been taken by the decision maker. P\&D is currently processing 12 unique appeals of 10 cannabis projects, eight of which are on appeal to the County Planning Commission, and two are on appeal to the Board of Supervisors.

TABLE 4. STATUS OF CANNABIS APPEALS

## CURRENT APPEAL TOTALS

Number of Cannabis Projects on Appeal to Planning Commission

## Attachment C

TABLE 5. ELIGIBILITY LISTS FOR ACREAGE CAP
Updated: 11/4/2022 CARPINTERIA AGRICULTURAL OVERLAY AREA

| 退 | CarPI |  | der |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Rank | Operator | $\begin{aligned} & \text { Date Placed } \\ & \text { on List } \end{aligned}$ | Acreage Requested | Acreage Issued in License | Acreage left in cap |
|  |  |  |  |  | 186 |
| 1 | Olivella, Inc | 04/15/20 | 0.03 | 0.03 | 185.97 |
| 2 | G\&K Produce/K\&G Produce | 10/01/19 | 8.17 | 8.17 | 177.80 |
| 3 | Farmlane, Inc | 11/20/19 | 5.60 | 5.60 | 172.20 |
| 4 | Ednigma, Inc | 04/22/21 | 3.80 | 3.80 | 168.40 |
| 5 | Emmawood B1, LLC | 06/14/21 | 7.95 | 7.95 | 160.45 |
| 6 | CAS Road Investments, LLC | 06/24/21 | 4.73 | Pending | 155.72 |
| 7 | Bosim 1628 Management Co, LLC | 06/25/21 | 5.63 | Pending | 150.09 |
| 8 | Farmlane, Inc | 06/28/21 | 8.90 | 8.90 | 141.19 |
| 9 | Twisted Roots, Inc | 06/29/21 | 0.43 | Pending | 140.76 |
| 10 | CP1 Supply Systems, Inc | 07/15/21 | 4.76 | Pending | 136.00 |
| 11 | Autumn Brands, LLC | 08/06/21 | 6.19 | 6.19 | 129.81 |
| 12 | Pacific Grown Organics LLC | 09/13/21 | 4.89 | 4.89 | 124.92 |
| 13 | Ocean Hill Farms, LLC | 11/09/21 | 3.37 | Pending | 121.55 |
| 14 | Vista Verde Farms, LLC | 11/09/21 | 13.29 | Pending | 108.26 |
| 15 | Carp Red Barn Inc | 11/10/21 | 0.45 | Pending | 107.81 |
| 16 | Primetime Farms, LLC | 11/10/21 | 7.58 | Pending | 100.23 |
| 17 | Ceres Farm, LLC | 11/12/21 | 10.42 | Pending | 89.81 |
| 18 | Yamaoka | 11/23/21 | 3.2 | Pending | 86.61 |
| 19 | New Horizon Farming, Inc. | 12/23/21 | 4.59 | Pending | 82.02 |
| 20 | JJ Agriculture, Inc | 12/23/21 | 0.92 | Pending | 81.1 |
| 21 | SLO Cultivation, Inc | 12/23/21 | 7.98 | Pending | 73.12 |
| 22 | Glass House Cultivation LLC | 01/25/22 | 0.57 | Pending | 72.55 |
| 23 | CKC Farms | 01/25/22 | 1.08 | Pending | 71.47 |
| 24 | Life Remedy Farms | 01/26/22 | 3.19 | Pending | 68.28 |
| 25 | Orbiter Blooms, Inc | 01/26/22 | 2.13 | Pending | 66.15 |
| 26 | Saga Farms, Inc | 01/27/22 | 2.25 | Pending | 63.90 |
| 27 | Valley Crest Farms | 02/9/22 | 8.98 | Pending | 54.92 |
| 28 | Melodious Plots | 02/11/22 | 3.35 | Pending | 51.57 |
| 29 | Ednigma, Inc | 02/11/22 | 7.39 | Pending | 44.18 |
| 30 | New Generation Farms, Inc | 02/18/22 | 0.84 | Pending | 43.34 |
| 31 | Blue Whale Agriculture, Inc | 02/18/22 | 1.66 | Pending | 41.68 |
| 32 | Twisted Roots, Inc | 03/10/22 | 2.25 | Pending | 39.43 |
| 33 | Flora Coast, Inc | 03/10/22 | 1.90 | Pending | 37.53 |
| 34 | Mission Health Associates, Inc | 04/25/22 | 3.36 | Pending | 34.17 |
| 35 | VR1 Farms | 5/25/2022 | 14.00 | Pending | 20.17 |

## Attachment C

Updated: 11/4/2022 REMAINING UNINCORPORATED AREA

| Rank | Operator | Date Placed on List | Acreage Requested | Acreage Issued in License | Acreage left in cap |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | 1,575 |
| 1 | Healy \& Associates, LLC | 09/27/19 | 39.60 | 39.60 | 1,535.40 |
| 2 | Cuyama Ventures, LLC | 10/03/19 | 0.23 | 0.23 | 1,535.17 |
| 3 | Sierra Botanicals, LLC | 10/03/19 | 3.50 | 3.50 | 1,531.67 |
| 4 | Chips 18, Inc | 10/07/19 | 60.00 | 60.00 | 1,471.67 |
| 5 | Busy Bee's Family Farm | 10/22/19 | 22.33 | 22.33 | 1,449.34 |
| 6 | Central Coast Chronic, LLC | 12/23/19 | 11.55 | Pending | 1,437.79 |
| 7 | Sunset Point Nursery | 04/16/20 | 7.10 | 7.10 | 1,430.69 |
| 8 | TSBC Ranch, LLC | 06/16/20 | 14.64 | 14.64 | 1,416.05 |
| 9 | Fields, LLC | 06/17/20 | 49.00 | 49.00 | 1,367.05 |
| 10 | Castlerock Family Farms II, LLC | 08/28/20 | 22.95 | 22.95 | 1,344.10 |
| 11 | SB Westcoast Farms, LLC | 05/13/21 | 50.12 | 50.12 | 1,293.98 |
| 12 | San Antonio Ranch 101, LLC | 05/13/21 | 4.65 | Pending | 1,289.33 |
| 13 | Santa Barbara's Finest, LLC | 05/14/21 | 8.69 | 8.69 | 1,280.64 |
| 14 | Chips 18, Inc (modification) | 05/18/21 | 0.29 | 0.29 | 1,280.35 |
| 15 | Central Coast Ag Farming, LLC | 05/18/21 | 24.45 | 24.45 | 1,255.90 |
| 16 | Central Coast Ag Farming, LLC | 05/18/21 | 29.78 | 29.78 | 1,226.12 |
| 17 | Cuyama Farms, LLC | 06/15/21 | 34.70 | Pending | 1,191.42 |
| 18 | Organic Liberty SB, LLC | 06/16/21 | 42.00 | Pending | 1,149.42 |
| 19 | Greenies Management, LLC | 06/29/21 | 4.93 | 4.93 | 1,144.49 |
| 20 | Heavenly Green, Inc | 06/29/21 | 37.00 | Pending | 1,107.49 |
| 21 | Alamos Farm, Inc | 07/01/21 | 8.56 | 8.56 | 1,098.93 |
| 22 | Canyon Produce, LLC | 07/06/21 | 62.47 | 62.47 | 1,036.46 |
| 23 | Canna Rios, LLC | 07/06/21 | 47.74 | 47.74 | 988.72 |
| 24 | Clean and Clear, LLC | 07/14/21 | 14.85 | 14.85 | 973.87 |
| 25 | Rancho Riviera, Inc | 07/15/21 | 4.09 | Pending | 969.78 |
| 26 | Xotics, LLC | 07/15/21 | 4.73 | 4.73 | 965.05 |
| 27 | BDZ, Inc | 07/23/21 | 40.00 | 40.00 | 925.05 |
| 28 | Villa Americana, Inc | 07/23/21 | 6.50 | Pending | 918.55 |
| 29 | Gypsy Canyon Farms, Inc. | 08/11/21 | 10.21 | 10.21 | 908.34 |
| 30 | Chips 19 LLC | 08/17/21 | 44.00 | Pending | 864.34 |
| 31 | Cuyama Foothill Road Farm | 08/19/21 | 91.49 | Pending | 772.85 |
| 32 | SBC Farms, LLC | 08/19/21 | 167.28 | Pending | 605.57 |
| 33 | SBGL, LLC | 09/07/21 | 3.84 | Pending | 601.73 |
| 34 | Tahquitz Farms LLC | 09/07/21 | 15.72 | Pending | 586.01 |
| 35 | Heirloom Valley | 09/12/21 | 47.00 | Pending | 539.01 |
| 36 | Ag Roots | 09/12/21 | 33.02 | Pending | 505.99 |
| 37 | Santa Rita Holdings, INC. | 09/12/21 | 2.54 | Pending | 503.45 |


| Rank | Operator | Date Placed <br> on List | Acreage Requested | Acreage <br> Issued in <br> License | Acreage <br> left in cap |
| :---: | :--- | :---: | :---: | :---: | :---: |
| 38 | La Laguna Los Alamos, LLC | $09 / 13 / 21$ | 22.35 | Pending | 481.10 |
| 39 | Coyote Hills Ag Enterprise, LLC | $09 / 21 / 21$ | 11.75 | Pending | 469.35 |
| 40 | 9500 Cultivators, LLC | $09 / 23 / 21$ | 93.00 | 93.00 | 376.35 |
| 41 | SFS Farms OpCo1, LLC | $09 / 27 / 21$ | 86.8 | Pending | 289.55 |
| 42 | Winchester LLC | $09 / 28 / 21$ | 17.23 | Pending | 272.32 |
| 43 | Iron Angel | $09 / 29 / 21$ | 27.25 | 27.25 | 245.07 |
| 44 | ABL Farms | $09 / 29 / 21$ | 5.20 | Pending | 239.87 |
| 45 | The World is Yours, LLC | $09 / 30 / 21$ | 25.93 | Pending | 213.94 |
| 46 | Castro Canyon | $09 / 30 / 21$ | 3.62 | Pending | 210.32 |
| 47 | ABL Farms 2085 Sweeney $(017)$ | $09 / 30 / 21$ | 5.11 | Pending | 205.21 |
| 48 | ABL Farms 2065 Sweeney $(014)$ | $09 / 30 / 21$ | 3.52 | Pending | 201.69 |
| 49 | G\&B Family Farms, LLC | $09 / 30 / 21$ | 6.52 | Pending | 195.17 |
| 50 | Clear Source, LLC | $10 / 1 / 2021$ | 14.41 | Pending | 180.76 |
| 51 | JJPC Creekside, LLC | $10 / 1 / 2021$ | 9.19 | Pending | 171.57 |
| 52 | Morrison Farms, LLC | $10 / 1 / 2021$ | 0.66 | Pending | 170.91 |
| 53 | Santa Barbara Cultivation, Inc | $10 / 8 / 2021$ | 1.26 | Pending | 169.65 |
| 54 | WTMCA, LLC | $10 / 14 / 2021$ | 63.16 | Pending | 106.49 |
| 55 | Hidden Oaks Enterprises, LLC | $11 / 10 / 2021$ | 0.05 | 0.05 | 106.44 |
| 56 | Tranquility AGI, LLC | $1 / 20 / 2022$ | 8.84 | Pending | 97.60 |
| 57 | 9451 Cultivators, LLC | $2 / 8 / 2022$ | 30.06 | Pending | 56.30 |
| 58 | Foxen Canyon Farms | $2 / 8 / 2022$ | 2.11 | Pending | 54.19 |
| 59 | Anderson Development SB, LLC | $6 / 16 / 2022$ | 36.41 | Pending | 17.78 |
| 60 | Elements 5.0 Corporation | $7 / 19 / 2022$ | 4.00 | Pending | 13.78 |

[^0]|  | Business <br> Licenses <br> Issued thru <br> FY21-22 Q4 | Business <br> Licenses <br> Issued thru <br> FY22-23 Q1 | Business <br> Licenses <br> Pending thru <br> FY22-23 Q1 | Total <br> Applications <br> Rec'd thru <br> FY22-23 Q1 |
| :--- | :---: | :---: | :---: | :---: |
| Cultivator | 31 | 35 | 65 | 122 |
| Nursery | 20 | 23 | 36 | 68 |
| Manufacturer | 0 | 0 | 0 | 0 |
| Retail Non- <br> Storefront | 3 | 3 | 0 | 4 |
| Retail <br> Storefront | 0 | 0 | 3 | 3 |
| Distributor | 1 | 1 | 6 | 14 |
| Totals | $\mathbf{5 5}$ | $\mathbf{6 2}$ | $\mathbf{1 1 0}$ | $\mathbf{2 1 0}$ * |

*Total of applications received through FY 22-23 Q1 includes applications that have since been withdrawn, revised, or reissued

CANNABIS ENFORCEMENT
TABLE 7. CANNABIS ENFORCEMENT ACTIVITIES

|  | FY 22-23 | FY 21-22 |  |  |  | FY 20-21 |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Q1 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| \# of Enforcement Actions | 4 | 8 | 7 | 4 | 6 | 5 | 6 | 4 | 9 |
| \# Live Plants Confiscated | 300 | 3,253 | 9,886 | 78 | 1,701 | 7,220 | 64 | 594 | 6,975 |
| Live Plant Value \$\$ | $\$ 148.5 \mathrm{~K}$ | $\$ 1.6 \mathrm{M}$ | $\$ 4.9 \mathrm{M}$ | $\$ 38.6 \mathrm{~K}$ | $\$ 842 \mathrm{~K}$ | $\$ 3.6 \mathrm{M}$ | $\$ 32 \mathrm{~K}$ | $\$ 297 \mathrm{~K}$ | $\$ 4.2 \mathrm{M}$ |
| Dried Product Confiscated (lbs.) | 62 | 1,205 | 2,313 | 41 | 9 | 250 | 180 | 123 | 1,615 |
| Dried Product Value \$\$ | $\$ 77.5 \mathrm{~K}$ | $\$ 1.8 \mathrm{M}$ | $\$ 2.3 \mathrm{M}$ | $\$ 40.7 \mathrm{~K}$ | $\$ 13.5 \mathrm{~K}$ | $\$ 250 \mathrm{~K}$ | $\$ 315 \mathrm{~K}$ | $\$ 291 \mathrm{~K}$ | $\$ 1.9 \mathrm{M}$ |


[^0]:    * Remaining acreage offered to Wait List operation pending completion of business license application

