



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: November 29, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Scott D. McGolpin, Public Works Director, 805-568-3010
Director
Contact Info: Chris Sneddon, Deputy Director, Transportation 805-568-3064
SUBJECT: **Second Amendment to Memorandum of Understanding for US101 Corridor Coastal Access Projects, First Supervisorial District**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the Second Amendment to the Memorandum of Understanding with the Santa Barbara County Association of Governments to increase the budget allocation from \$2,920,000 to \$4,122,792 and extend the term to December 31, 2024 for reimbursement to the County of Santa Barbara for work on US101 Corridor Coastal Access Projects, First Supervisorial District; and
- b) Find that the proposed action does not constitute a "Project" within the meaning of California Environmental Quality Act, pursuant to 14 CCR 15378(b)(2) (continuing administrative or maintenance activities, such as purchases for supplies, personnel-related actions, general policy and procedure making.)

Summary Text:

This item is on the agenda to extend the term and provide additional funding by amending the Memorandum of Understanding (MOU) with the Santa Barbara County Association of Governments (SBCAG) to reimburse the County for work on the US101 Corridor Coastal Access Projects identified in the MOU.

Background:

The County Board of Supervisors approved a Baseline Funding Agreement on August 14, 2018 with SBCAG, Caltrans, and the California Transportation Commission to receive funds awarded for the implementation of the Highway 101 Multimodal Corridor project from Cycle 1 of the Road Repair and Accountability Act of 2017 (Senate Bill 1 Funding). The MOU for these projects was approved by your Board on June 4, 2019 (Attachment B). This MOU allows the County to be reimbursed for work to help deliver these projects. Funding and responsibilities are included in the MOU, which covers phases from initial studies through project development, but does not include construction. Construction funding and any needed agreements to build the projects would be considered once project designs are completed.

Projects covered by this MOU include:

- Santa Claus Lane Streetscape Improvements
- Padaro Lane Summerland Coastal Access Improvements
- Summerland Projects
 - Via Real Multimodal Improvements from Summerland to Padaro Lane
 - Wallace Avenue Summerland Coastal Access Improvements

The Padaro Lane Summerland Coastal Access Improvements Project was bid on October 20, 2022, and will be returning to your Board for construction contract award and construction funding via MOU with SBCAG. Construction is anticipated to begin in January 2023. This project will be completed for significantly less than the original programmed amount. The remaining projects within Summerland covered by this MOU are currently progressing through final design, right-of-way and utility coordination, and environmental permitting. Utility relocation coordination, negotiations with Union Pacific Railroad (UPRR) and Caltrans on right-of-way and approval, public outreach with affected property owners, Coastal Commission and other permitting, and resolution of storm drainage coordination have been a more complex and elongated processes than what was included at the time of the negotiation of the Baseline Funding Agreement. This has led to increased costs to develop the project. With this amendment, the County will be reimbursed for costs associated with project tasks.

Fiscal and Facilities Impacts:

Budgeted: Yes **Fiscal Analysis:**

Funding Sources	Total One-Time Project Cost
State/LPP	\$ 4,122,792.00
Total	\$ 4,122,792.00

Narrative:

Approval of the Second Amendment to the MOU will increase the budget allocated to the development of the Coastal Access Projects. The original MOU allocated \$2,920,000.00 to these projects, with 50% of the funds allocated from Measure A regional funds, while the other 50% were allocated from Local Partnership Program funding (LPP). With the approval of the Second Amendment to the MOU, a total of \$4,122,792.00 is committed to the Highway 101 Coastal Access Projects. The funds made available by this MOU Amendment are allocated by Regional Surface Transportation Program (RSTP), funds administered by SBCAG. SBCAG would reimburse the County 100% of all eligible expenses.

Second Amendment to Memorandum of Understanding for US101 Corridor Coastal Access Projects, First Supervisorial District

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Special Instructions:

Please forward a certified, stamped Minute Order approving these Board actions and one fully executed duplicate original MOU to Public Works, Transportation, 123 East Anapamu Street, Attn: Ashley Kruzel, 805-568-3064. One fully executed document to remain on file with the Clerk of the Board.

Attachments:

Attachment A: Memorandum of Understanding Amendment No. 2 (2 Duplicate Original)

Attachment B: Memorandum of Understanding (Original)

Authored by:

Christian Doolittle, Public Works Transportation, 805-803-8777

cc: