

## The County's FY23-27 Five Year Capital Improvement Plan has 12 CWA-eligible projects totaling \$360M

## PROJECTS OVER \$10M

| GS  | Fire Dispatch, Cathedral Oaks    | \$12,000,000  |
|-----|----------------------------------|---------------|
| PW  | Santa Claus Ln Streetscape       | \$12,000,000  |
| PW  | Santa Maria Levee Trail          | \$12,000,000  |
| CSD | Point Sal                        | \$12,500,000  |
| CSD | Waller Park Playfields           | \$15,500,000  |
| CSD | Lake Cachuma RV Renovations      | \$16,000,000  |
| GS  | Public Safety Radio Network      | \$16,000,000  |
| GS  | Main Jail Renovation             | \$25,500,000  |
| GS  | SB Probation HQ                  | \$36,000,000  |
| PW  | Bonita School Road Bridge        | \$51,380,000  |
| GS  | BeWell HQ Calle Real             | \$65,000,000  |
| PW  | Lower Mission Creek Improvements | \$86,000,000  |
|     | TOTAL                            | \$359,880,000 |

