## **Budget Journal Entry**

Document Number:	BJE - 0008684	Batch ID:	2727037	Created On:	12/12/2022 8:03:45 AM
Document Description	PHD FY 22/23 TB Additional FSIE Award	Processed On	:	Created By:	Jeffrey Brown
Post On:	1/24/2023	Processed By:	:		

#### References

Audit Trail:

Actualizing JE:

#### **Budget Revision Request**

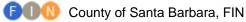
Agenda Item:	Agenda Date: 1/24/2023 Approval: BOS 4/5 Has Board Letter: Yes
Related Event:	
Title:	Public Health: Increase Tuberculosis (TB) FSIE Funding
Budget Action:	Increase appropriations of \$38,100 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenue from California Department of Public Health Tuberculosis Control Branch.
Justification:	This Budget Revision Request amends the FY 2022-2023 budget by increasing revenue in the Tuberculosis budget to accept an additional Food, Shelter, Incentives, and Enablers (FSIE) award in the amount of \$38,100. This unanticipated revenue has been made available by the California Department of Public Health TB Control Branch in order to fund unanticipated costs for Tuberculosis outbreak activities from July 1, 2022 to June 30, 2023.

### **Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	38,100.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	38,100.00
	Fund: 0042 ·	Health Ca	are, Department: 041 - Public Health Total:	38,100.00	38,100.00

### Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description



# **Budget Journal Entry**

0042	041	2420	4339	38,100.00		1402	202306	Increase TB FSIE Allocation
0042	041	2530	7661		1,500.00	1402	202306	TB Additional FSIE Allocation
0042	041	2530	7671		36,600.00	1402	202306	TB Additional FSIE Allocation
			Total	38,100.00	38,100.00			

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Jeffrey Brown		041-Public Health	12/21/2022 11:30:42 AM	Y
Suzanne Jacobson	Fund/Department	041-Public Health Funds	12/21/2022 11:45:43 AM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	12/21/2022 1:32:39 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	12/29/2022 1:31:56 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	1/3/2023 9:12:47 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	1/3/2023 9:27:56 AM	Y

