

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Social Services

Department No.: 044

For Agenda Of: February 7, 2023

Placement: Administrative

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Daniel Nielson, Social Services Director

Director(s) (805) 346-7101

Contact Info: Luis Servin, Executive Director

Workforce Development Board (805) 614-1543

SUBJECT: Agreement with Racy Ming Associates LLC for Local Plan Consultant Services

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute an Agreement with Racy Ming Associates LLC (local vendor) to provide Local Plan Consultant services for a total contract amount not to exceed \$15,000 for the period of February 7, 2023 through June 30, 2023; and
- b) Determine that the activity is not a "Project" subject to California Environmental Quality Act (CEQA) review per CEQA Guideline Section 15378(b)(5), since the activity is an organizational or administrative activity of government that will not result in direct or indirect physical changes in the environment.

Summary Text:

This item is on the agenda in order to inform the Board of Supervisors of the total amount of funding allocated to Racy Ming Associates LLC (RMA) through the Department of Social Services (DSS)/Santa Barbara County Workforce Development Board (WDB) as of this date. DSS recommends that the Board approve the Agreement with RMA to provide Local Plan Consultant services for a total contract amount not to exceed \$15,000 for the period from February 7, 2023 through June 30, 2023.

Background:

The Board voted to approve WDB's Local Plan for Program Years 2021-2024 on March 15, 2022. On October 27, 2022 the Employment Development Department through Workforce Service Directive 22-

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05 published information requiring local boards to submit a two-year modification to the Local Plan, as required by the Workforce Innovation and Opportunity Act (WIOA).

The Local Plan will demonstrate operational alignment with the strategic objectives of the respective Regional Plan, and will drive coordination with local partners, and highlights key service-delivery strategies.

RMA currently provides services as the Regional Organizer for the South Central Coast Regional Planning Unit as well as consultation services for the solicitation of the WIOA Youth Operator and the California Work Opportunity and Responsibility to Kids (CalWORKs) Outcomes and Accountability Review (Cal-OAR) planning and implementation. There is a documented need for the WDB to contract for additional consultant services with RMA for the Local Plan.

In previous fiscal years, these services were obtained through Purchasing Contracts. Given the amount of funding to this service provider, all known contracts and purchase orders are now provided to the Board for approval.

Total Funding allocated for services for Fiscal Year 2022-2023:

| Service | | Amount | Action Request | | | | | |
|--------------------------------------|---|-----------|-----------------------|--|--|--|--|--|
| EXISTING AWARDS | | | | | | | | |
| | Central Coast Regional Planning egional Organizer | \$95,780 | | | | | | |
| 2 WIOA | Youth Operator Solicitation | \$25,000 | | | | | | |
| CalWo | ORKs Cal-OAR Planning and | | | | | | | |
| 3 Imple | mentation | \$69,000 | | | | | | |
| | Sub-Total | \$189,780 | | | | | | |
| | | | | | | | | |
| PROPOSED AWARDS (Additional Dollars) | | | | | | | | |
| WDB | Local Plan for Program Year | | Authorize and Approve | | | | | |
| 1 2021-2 | 2024 | \$15,000 | Contract | | | | | |
| | Sub-Total | \$15,000 | | | | | | |
| | | | | | | | | |
| | Grand-Total | \$204,780 | | | | | | |

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted

Fiscal Analysis:

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| Funding Sources | rces Current FY Cost: | | Annualized On-going Cost: | Total One-Time Project Cost | |
|-----------------|-----------------------|-----------|---------------------------|-----------------------------|-----------|
| General Fund | | | | | |
| State | | | | | |
| Federal | \$ | 15,000.00 | | \$ | 15,000.00 |
| Fees | | | | | |
| Other: | | | | | |
| Total | \$ | 15,000.00 | \$ - | \$ | 15,000.00 |

Narrative:

Approval and execution of this contract will result in total contract expenditures of no more than \$15,000. Appropriations and associated funding of \$15,000 for Fiscal Year 2022-2023 are included in the WDB Social Services Adult and Dislocated Worker budget which is federally funded. There is no impact on the General Fund.

Key_Contract_Risks:

The risk assessment worksheet has been completed and DSS has determined that RMA is a medium risk vendor. RMA is insured for General and Professional Liability. RMA has been providing consultant services for the last 15 years. The County has experience with RMA and is confident of its ability to provide services.

Staffing Impacts:

Legal Positions: FTEs

Special Instructions:

Please scan, email and send one (1) duplicate original Agreement, and a copy of the minute order to: DSS Contracts Unit

C/O Tricia Beebe

2125 S. Centerpointe Parkway, 3rd Floor

Santa Maria, CA 93455

Email: tbeebe@countyofsb.org

Attachments:

1. Attachment 1 – Agreement – RMA – Local Plan Consultant

Authored by:

Luis Servin, WDB Executive Director Tricia Beebe, Contracts Coordinator