## ATTACHMENT B

Budget Revision #0008698

## **Budget Journal Entry**

Document Number: BJE - 0008698

Batch ID: 2733473

Created On: 1/4/2023 3:46:31 PM

Document Description: Fire: Increase Appropriations for the RFCC Priority Dispatch System

Processed On:

Created By: Shawna Jorgensen

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Post On: 2/28/2023

Processed By:

References

Audit Trail: Actualizing JE:

**Budget Revision Request** 

Agenda Item: Agenda Date: 2/28/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Priority Dispatch Corporation

Budget Action: Increase appropriations for \$96,699 in the Fire Department Fire Protection District Fund for Capital Assets funded by a release of Restricted Purpose of Fund balance.

Justification: The Santa Barbara County Fire Protection District (Fire District) will provide regional medical-fire-rescue dispatch services upon the commencement of operations of the

Regional Fire Communications Center. A significant component of these dispatch services is the ability to query callers in a standard format, establish the seriousness of the problem presented (call prioritization), dispatch the nearest appropriate resources, and provide support and, often, life-saving instructions to the callers (pre-arrival instructions). These actions are often referred to collectively as Emergency Medical Dispatch (EMD). Approval of this budget revision will allow the Fire District to procure specialized dispatch software and related services, including quality improvement review, from Priority Dispatch Corporation. This BJE is for the first phase of the contract

which will span over several years. The total multi-year contract is \$609,183. The costs for the partner agencies is outlined within the Board Letter.

**Budget Revision Request Financial Summary** 

Fund	Department	Project	Object Level	Source Amount	Use Amount
2280 - Fire Protection Dist	031 - Fire		65 - Capital Assets	0.00	96,699.00
2280 - Fire Protection Dist	031 - Fire		92 - Changes to Restricted	96,699.00	0.00
Fund	l: 2280 - Fire Pro	tection Dist	t, Department: 031 - Fire Total:	96,699.00	96,699.00

**Accounting** 

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description

**Budget Journal Entry** 

2280	031	2420	9799	96,699.00		7777	7000	202301	Decr Fund Balance to fund PDS for RFCC
2280	031	2530	8301		96,699.00	6031	3000	202301	Increase Appropriations for PDS Software for RFCC
			Total	96,699.00	96,699.00				

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Shawna Jorgensen	Fund/Department	031-Fire Funds	2/14/2023 1:54:48 PM	Υ
Reese Ellestad	CEO Analyst	All Depts-All Funds	2/14/2023 4:07:05 PM	Υ
Marisol Villalobos	FACS	All Depts-All Funds	2/15/2023 1:45:00 PM	Υ
Robert Geis	Chief Deputy Controller	All Depts-All Funds	2/15/2023 2:34:57 PM	Υ
Paul Clementi	Budget Director	All Depts-All Funds	2/16/2023 8:57:48 AM	Υ