

Budget Journal Entry

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 Document Description: Officer Wellness and Mental Health Grant Processed On: Created By: Maria Mallow
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References

Audit Trail: Actualizing JE: 0246433

Budget Revision Request

Agenda Item: Agenda Date: 4/4/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Accept the Officer Wellness and Mental Health Grant

Budget Action: Increase Appropriations of \$348,233 in Sheriff General Fund to increase Restricted Sheriff Categorical Grants Fund Balance (\$298,233) and Services and Supplies (\$50,000) funded by Unanticipated Revenue from Intergovernmental Revenue-State.

Justification: The Officer Wellness and Mental Health Grant Program, established in the 2022 Budget Act (Assembly Bill 178) provides \$50 million for city and county law enforcement agencies for the purpose of improving officer wellness and expanding mental health sources. The funding may be used to establish or expand officer wellness units and/or peer support units; for services provided by a licensed mental health professional, counselor, or other professional that works with law enforcement; and other programs and services that are evidence-based or have a successful track record of enhancing officer wellness.

The Sheriff's Office was awarded \$348,233, available for use up to December of 2025. The Sheriff's Office intends to use the award for expanding the Sheriff's Office Wellness and Peer Support Units, and provide professional, culturally competent mental health services. A portion of the total award, (\$50,000) is intended to be spent this Fiscal Year 2022/2023. The remaining balance will be kept in a Restricted Fund Balance for use in Fiscal Year 2023/2024 through Fiscal Year 2025/2026.

Budget Revision Request Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|--|---------------|---------|--------------------------------------|-------------------|-------------------|
| 0001 - General | 032 - Sheriff | | 25 - Intergovernmental Revenue-State | 348,233.00 | 0.00 |
| 0001 - General | 032 - Sheriff | | 55 - Services and Supplies | 0.00 | 50,000.00 |
| 0001 - General | 032 - Sheriff | | 92 - Changes to Restricted | 0.00 | 298,233.00 |
| Fund: 0001 - General, Department: 032 - Sheriff Total: | | | | <u>348,233.00</u> | <u>348,233.00</u> |

Accounting

Budget Journal Entry

| <u>Fund</u> | <u>Dept</u> | <u>GL Acct</u> | <u>LI Acct</u> | <u>Debit Amount</u> | <u>Credit Amount</u> | <u>Prog</u> | <u>OUnit</u> | <u>Proj</u> | <u>Budget Period</u> | <u>Description</u> |
|-------------|-------------|----------------|----------------|---------------------|----------------------|-------------|--------------|-------------|----------------------|---|
| 0001 | 032 | 2420 | 4339 | 348,233.00 | | 1038 | 6074 | GR0029 | 202304 | Accept Officer Wellness and Mental Health Grant |
| 0001 | 032 | 2530 | 7460 | | 50,000.00 | 1038 | 6074 | GR0029 | 202304 | Accept Officer Wellness and Mental Health Grant |
| 0001 | 032 | 2530 | 9791 | | 298,233.00 | 1038 | 6074 | GR0029 | 202304 | Accept Officer Wellness and Mental Health Grant |
| Total | | | | <u>348,233.00</u> | <u>348,233.00</u> | | | | | |

Signatures

| <u>Signed By</u> | <u>Approval Level</u> | <u>Department/Agency-Fund Group</u> | <u>Signed On</u> | <u>Valid</u> |
|------------------|-------------------------|-------------------------------------|----------------------|--------------|
| Nicole Parmelee | CEO Analyst | All Depts-All Funds | 3/20/2023 2:19:34 PM | Y |
| Maria Mallow | Fund/Department | 032-Sheriff Funds | 3/20/2023 2:21:21 PM | Y |
| Sara Weal | FACS Supervisor | All Depts-All Funds | 3/21/2023 2:26:44 PM | Y |
| Robert Geis | Chief Deputy Controller | All Depts-All Funds | 3/22/2023 9:51:30 AM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 3/22/2023 1:56:30 PM | Y |