

County of Santa Barbara

Department of Community Services, Division of Housing and Community Development (HCD)

Public Hearing For: FY 2023-24 Annual Action Plan

Board of Supervisors May 2, 2023



Recommended Actions

- A. Receive and file a staff report on the Santa Barbara County 2023-24 Annual Action Plan (Action Plan), which includes recommendations for award of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds for FY 2023-24;
- B. Receive and file a staff report on the Santa Barbara County 2022-23 Annual Action Plan Substantial Amendment (Substantial Amendment), which includes recommendations for award of prior-year CDBG funds for FY 2023-24;
- Consider public comments received on the draft 2023-24 Action Plan and 2022-23 Action Plan Substantial Amendment, during the thirty (30) day public comment period, which commenced on March 31, 2023, and concludes at today's public hearing on this item;
- D. Approve funding awards and direct staff to include the awards in the 2023-24 Action Plan (Attachment A) and 2022-23 Substantial Amendment (Attachment B);
- E. Adopt a Resolution authorizing submittal of the 2023-24 Action Plan and 2022-23 Substantial Amendment to the U.S. Department of Housing and Urban Development (HUD) (Attachment C);
- F. Direct staff to finalize the 2023-24 Action Plan and 2022-23 Substantial Amendment, add any public comments received, and submit the Action Plan and Substantial Amendment to HUD;
- G. Authorize the County Executive Officer or her designee to execute all certifications, standard forms, and other related documents required for the acceptance and administration of FY 2023-24 CDBG and HOME funds, and authorize the County Executive Officer or her designee to execute all certifications, standard forms, and other related documents required for the submittal to and approval by HUD of the 2023-24 Action Plan; and
- H. Determine that the above recommended actions are not the approval of a project that is subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(4), finding that the project is a creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

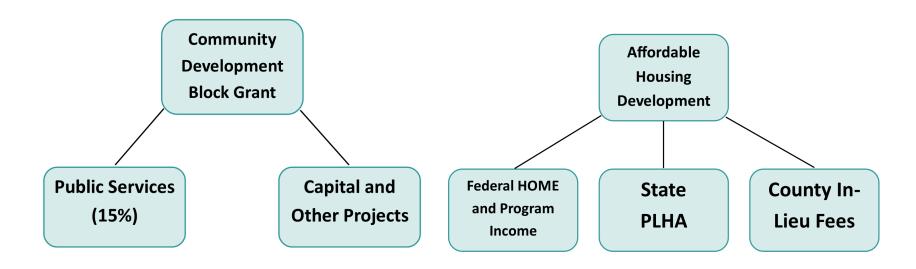


November 7, 2022 Published NOFA for 2023-24 – three funding opportunities:

- 1. Public Service Programs
- 2. Capital Projects
- 3. Affordable Housing Development Projects



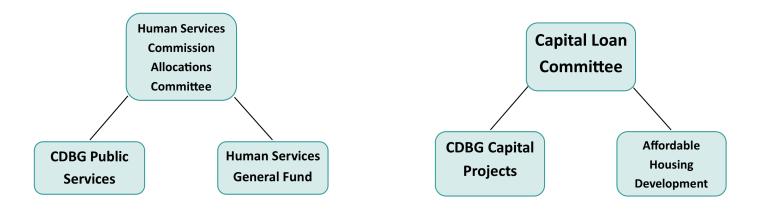
Funding Opportunities





Review Committees

- 1. Human Services Commission, Allocations Committee
 - CDBG Public Service programs
 - HSC General Fund programs
- 2. Capital Loan Committee
 - CDBG Capital projects
 - Housing projects utilizing HOME and other County funds





Applications Received under FY 2023-24 NOFA

- 26 applications for CDBG Public Services programs
 - Total funds available: \$183,678
 - Total funds requested: \$774,439
- 6 applications for CDBG Capital projects
 - Total funds available: \$1,198,983
 - Total funds requested: \$2,040,979
- 13 applications for housing projects, including HOME funds



FY 2023-24 CDBG Funds

Jurisdiction	Distribution	Admin 20%	Public Services 15%	Capital Projects	Total Funds Available
County		\$244,904			\$244,904
County	85.31%		\$156,698	\$679,030	\$835,728
Buellton	3.18%		\$5,841	\$25,312	\$31,153
Carpinteria	8.11%		\$14,890	\$64,522	\$79,412
Solvang	3.40%		\$6,249	\$27,077	\$33,326
Total	100%	\$244,904	\$183,678	\$795,941	\$1,224,523



CDBG Public Services

APPLICANT	PROJECT	RECOMMENDED	
Channel Islands YMCA	Noah's Anchorage Youth Crisis Shelter	\$ 2	20,000
Legal Aid Foundation of Santa Barbara County	Family Violence Prevention Program	\$ 2	23,000
New Beginnings (NBCC)	Safe Parking Shelter and Rapid Rehousing	\$ 2	25,788
Partners in Housing Solutions, Inc.	Partners in Housing Solutions	\$ 2	20,000
People's Self-Help Housing Corporation	Camino Scholars Carpinteria Learning Center	\$	7,445
Santa Ynez Valley People Helping People	Valley Wellness	\$ 2	20,000
Savie Health	Migrant Farmworker Outreach, Healthcare, and Case Management	\$ 2	20,000
Showers of Blessing Santa Barbara	Isla Vista Site Shower Program	\$ 2	20,000
United Boys & Girls Clubs of Greater Santa Barbara County	Power Hour at Buellton Unit	\$ 2	20,000
United Boys & Girls Clubs of Greater Santa Barbara County	Power Hour at Carpinteria Unit	\$	7,445
	TOTAL:	\$ 18	83,678



CDBG Capital

Organization	Project Description	Project Area	Recommended
COUNTY GENERAL SERVICES	Bridge House Utility Improvements	Unincorporated County (Lompoc)	\$280,000
DOMESTIC VIOLENCE SOLUTIONS	Safety and Security Upgrades	Santa Barbara	\$24,101
GIRLS INC. OF CARPINTERIA	Kitchen Renovation	Carpinteria	\$300,000
PATH	Santa Barbara Shelter Phase IV Renovation	Santa Barbara	\$371,000
SANTA YNEZ VALLEY SENIOR CITIZENS FOUNDATION	Renovation of former library for a Senior Center and Domestic Violence survivor services	Buellton	\$184,885

TOTAL RECOMMENDED \$1,159,986



FY 2023-24 HOME Funds

Jurisdiction	Distribution	Admin 10%	Pro Rata Share for Projects	Total Funds Available
County		\$129,723		\$129,723
County	40.45%		\$393,562	\$393,562
Buellton	1.43%		\$13,952	\$13,952
Carpinteria	3.86%		\$37,522	\$37,522
Goleta	9.18%		\$89,329	\$89,329
Santa Maria	30.78%		\$299,499	\$299,499
Solvang	1.55%		\$15,123	\$15,123
Lompoc	12.74%		\$123,933	\$123,933
CHDO set-aside	15.00%		\$194,584	\$194,584
Total	100%	\$129,723	\$1,167,506	\$1,297,229



HOME Funds

- The Cities of Lompoc and Santa Maria have reserved HOME funds for Tenant-Based Rental Assistance (TBRA) programs.
 - Santa Maria: \$150,000
 - Lompoc: \$123,933
- HCD staff maintains a list of housing projects that are expected to proceed in the near future and will return to the Board for project approvals at that time.
- No housing development project is included in the 2023 Action Plan at this time.



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