

**Budget Revision Requests**  
**5/9/2023**

Revision No.: 0008771  
Departments: Behavioral Wellness  
Title: Transfer Appropriations to Capital Assets for the Purchase of a Copier  
Budget Action: Transfer Appropriations of \$13,500 in Department of Behavioral Wellness Mental Health Services Fund from Services and Supplies to Capital Assets for the purchase of a copier.

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Revision No.: 0008816  
Departments: Behavioral Wellness  
Title: Transfer Appropriations to Capital Assets for the Purchase of a Copier  
Budget Action: Transfer Appropriations of \$7,600 in Department of Behavioral Wellness Mental Health Services Act Fund from Services and Supplies to Capital Assets for the purchase of a copier.

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# Budget Revision Requests

Document Number: BJE - 0008771    Agenda Item:    Agenda Date: 5/9/2023    Approval: BOS 3/5    Has Board Letter: No

**Related Event:**

Title: Transfer Appropriations to Capital Assets for the Purchase of a Copier

Budget Action: Transfer Appropriations of \$13,500 in Department of Behavioral Wellness Mental Health Services Fund from Services and Supplies to Capital Assets for the purchase of a copier.

Justification: This budget revision will transfer appropriations of \$13,500 of the Services and Supplies Object Level to the Capital Assets Object Level to purchase a copier. The copier will be used by administrative staff who provide support to Behavioral Wellness programs.

## Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0044 - Mental Health Services	043 - Behavioral Wellness		55 - Services and Supplies	0.00	(13,500.00)
0044 - Mental Health Services	043 - Behavioral Wellness		65 - Capital Assets	0.00	13,500.00
Fund: 0044 - Mental Health Services, Department: 043 - Behavioral Wellness Total:				<u>0.00</u>	<u>0.00</u>

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Noah Jones		043-Behavioral Wellness	4/19/2023 3:20:50 PM	Y
Christopher Jones	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	4/20/2023 10:56:31 AM	Y
Edward Teyber	CEO Analyst	All Depts-All Funds	4/20/2023 11:38:12 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	4/25/2023 8:13:31 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	4/25/2023 3:12:18 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/27/2023 10:10:00 AM	Y

# Budget Revision Requests

Document Number: BJE - 0008816    Agenda Item:    Agenda Date: 5/9/2023    Approval: BOS 3/5    Has Board Letter: No

Related Event:

Title:            Transfer Appropriations to Capital Assets for the Purchase of a Copier

Budget Action: Transfer Appropriations of \$7,600 in Department of Behavioral Wellness Mental Health Services Act Fund from Services and Supplies to Capital Assets for the purchase of a copier.

Justification:    This budget revision will transfer appropriations of \$7,600 of the Services and Supplies Object Level to the Capital Assets Object Level to purchase a copier. The copier will be used by administrative staff who provide support to Behavioral Wellness programs.

## Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	(7,600.00)
0048 - Mental Health Services Act	043 - Behavioral Wellness		65 - Capital Assets	0.00	7,600.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>0.00</u>	<u>0.00</u>

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Noah Jones		043-Behavioral Wellness	4/19/2023 3:20:16 PM	Y
Christopher Jones	Fund/Department	043-Alcohol, Drug, & Mental Hlth Svcs Funds	4/20/2023 10:56:48 AM	Y
Edward Teyber	CEO Analyst	All Depts-All Funds	4/20/2023 11:39:55 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	4/25/2023 8:17:43 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	4/25/2023 3:13:07 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/27/2023 10:08:05 AM	Y