



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: May 9, 2023
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Mouhanad Hammami, Director
Director(s) Public Health Department
Contact Info: Rynn Schumacher, Interim Deputy Director, Community Health
(805) 681-5446

SUBJECT: Immunization Local Assistance Revenue Grant Agreement Number 22-11056
FY22-27

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions: That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute Grant Agreement Number 22-11056 and required certifications with the California Department of Public Health Immunization Branch for the Immunization Local Assistance Grant in the amount not to exceed \$3,761,097.31 for the grant period of July 1, 2022 through June 30, 2027; and
- b) Approve and authorize the Public Health Director to execute any future Amendments to the Agreement Number 22-11056 so long as the amount is within 10% of \$3,761,097 cumulatively and there are no significant changes in the scope of work required under the agreement, upon review and approval by the Auditor-Controller and County Counsel; and
- c) Approve and authorize the Public Health Director to make and sign all required certifications under the Agreement Number 22-11056; and
- d) Determine that these activities are not a “project” under the California Environmental Quality Act (CEQA) per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

This item is on the agenda for your Board to execute Grant Agreement Number 22-11056 with the California Department of Public Health (CDPH) Immunization Branch to assist Santa Barbara County Public Health Department in promoting access to vaccination services and preventing vaccine-preventable diseases.

Background:

The CDPH Immunization Branch has awarded yearly contracts to the Santa Barbara County Public Health Department for over 30 years to provide prevention and control of vaccine preventable diseases. The CDPH Immunization Branch is releasing these funds to local health departments to implement the following activities:

- Assess and improve coverage levels in the jurisdiction of all vaccines recommended by the Advisory Committee on Immunization Practices (ACIP) to protect the population.
- Detect, report, and control vaccine-preventable diseases in the jurisdiction.

Performance Measure:

Performance activities and deliverables are listed in the Scope of Work (Exhibit E) of the attached Agreement.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

The total award amount (\$3,761,097.31) is composed of \$155,594 per year for 5 years of base award funding (total base award \$777,970) plus \$2,983,127.31 of COVID rollover from the prior 5-year Immunization (IZ) grant agreement 17-10348. The entire COVID rollover amount is included in year 1 (FY 22/23) of the grant budget (Attachment E, Exhibit B). COVID rollover funding remaining after grant year 1 can be rolled over to grant years 2 and 3 (FYs 23/24 and 24/25).

Revenue for this grant agreement is budgeted in both the FY 22/23 adopted County budget and the FY 23/24 recommended County budget. The FY 22/23 adopted County budget includes IZ grant federal revenue of \$1,630,400 (\$155,600 base award and \$1,474,800 COVID rollover). The FY 23/24 recommended County budget includes IZ grant federal revenue of \$587,200 (\$155,600 base award and \$431,600 COVID rollover). Our projections indicate these amounts are adequate, so no budget revision is required at this time.

Key Contract Risks: Santa Barbara County Public Health Department has a long-standing contractual relationship with the California Department of Public Health. Funding for this agreement is made available from federal Centers for Disease Control funding issued to CDPH.

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please execute two original Public Health Emergency Preparedness Grant Agreements FY 22-27 and retain one (1) original Agreement and one (1) Minute Order for pick up by the department. Please email MFitzwilliamFigueroa@sbcphd.org when available for pick up.

Attachments:

- A. 22-11056 IZ Grant Agreement
- B. 22-11056 Contractor Certification Clauses
- C. 22-11056 CA Civil Rights Laws
- D. 22-11056 Certification of Lobbying
- E. 22-11056 All Grant Exhibits

Authored by:

Adriana Almaguer, Departmental Business Specialist