Attachment B

Totals:

\$ 2,076,738,990

FY 2023-24	(A)	(B)	(C) = (A) - (B)
	FY 2023-24 Calculated Limit	FY 2023-24 Estimated Tax Proceeds	Estimated (Over) / Under Limit
County of Santa Barbara	\$ 2,393,888,699	\$ 444,873,104	\$ 1,949,015,595
County Service Area #3	7,876,502	1,697,011	6,179,491
County Service Area #4	100,269	54,566	45,703
County Service Area #5	474,120	141,335	332,784
Fire Protection District	159,742,710	71,718,000	88,024,710
North County Lighting District	1,389,851	750,628	639,223
Flood Control Districts	47,254,546	14,753,063	32,501,483

\$ 2,610,726,697 \$ 533,987,708