

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Behavioral Wellness

Department No.: 043

June 6, 2023

Placement: Estimated Time:

For Agenda Of:

Administrative

Continued Item:

N/A No

If Yes, date from:

Vote Required:

Majority

TO: Board of Supervisors

FROM: Department Antonette Navarro, LMFT, Director

Director(s) Behavioral Wellness, (805) 681-5220 Contact Info: Melissa Wilkins, MPH, CADC-II, CCPS

Division Chief of Alcohol and Drug Programs, (805) 681-5220

SUBJECT: Behavioral Wellness – Council on Alcoholism and Drug Abuse (CADA) Driving

Under the Influence Revenue Agreement for FY 2023-2026

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify, and authorize the Chair to execute a multiyear **Revenue Agreement** for Services of Independent Contractor with the **Council on Alcoholism and Drug Abuse (CADA)**, a California nonprofit (a local vendor), for the provision of Driving Under the Influence (DUI) Program Services, with projected revenue of \$6,000 per year for the period of July 1, 2023 through June 30, 2026 (Attachment A);
- B. Approve and authorize the Chair to delegate to the Director of the Department of Behavioral Wellness or designee the authority to make immaterial changes to the Revenue Agreement in accordance with Section 25 of the Revenue Agreement without requiring a formal amendment to the Revenue Agreement, subject to the Board's ability to rescind this delegated authority at any time; and
- C. Determine that the above recommended actions are government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text:

This item is on the Board Agenda to request the Board of Supervisors (Board) to approve and authorize the Chair to execute a Revenue Agreement with the Council on Alcoholism and Drug Abuse (CADA) for Driving Under the Influence (DUI) Program Services. This Revenue Agreement has a projected revenue of \$6,000 per year for the period of July 1, 2023 through June 30, 2026. Behavioral Wellness also seeks delegated authority to make immaterial changes to the Revenue Agreement in accordance with Section 25 of the Revenue Agreement without requiring a formal amendment to the Revenue Agreement and subject to the Board's ability to rescind this delegated authority at any time.

Background:

Behavioral Wellness (BWell) provides state-authorized DUI program services in Santa Barbara County through local community-based organizations. CADA operates a DUI program and provides these services concurrently with two (2) other DUI providers.

Behavioral Wellness has an administrative role for the DUI programs to review any new application for licensure; provide liaison activities with the courts, county probation department, and DUI programs; and develop and ensure the implementation of the programs in compliance with regulations.

DUI Programs:

Under Vehicle Code section 23103.5 subdivision (e) or (f), the court shall order defendants on probation for a conviction of driving under the influence to enroll in an alcohol and drug education program (DUI programs), licensed under Chapter 9 (commencing with Section 11836) of Part 2 of Division 10.5 of the Health & Safety Code. DUI programs serve to assist any California resident in restoring the resident's driving privileges following a conviction for driving under the influence. Clients required to enroll and complete a state-licensed DUI program are referred by the courts. Programs offered vary in level and are commensurate to the level of offense. Behavioral Wellness certifies the DUI program provider and receives revenue for DUI Program administration as the lead agency. Behavioral Wellness receives a fee of \$30 per client enrolled in the DUI program. The annual anticipated revenue from the CADA DUI program is estimated at \$6,000.

Performance Measures & Outcomes:

BWell provides administrative monitoring of CADA's DUI program every 6 months in compliance with State regulations. CADA has demonstrated success in fulfilling the programs' intent to provide alcohol and drug education and counseling programs to persons following a conviction for driving under the influence, in accordance with Health and Safety Code (HSC) Division 10.5, Part 2, Chapter 9, and Title 9, California Code (CCR) Division 4, Chapter 3 requirements. To date, for FY 22-23, CADA provided a total revenue of \$3,330 to BWell in accordance and in compliance with the state regulations.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	R	Y 23-24 evenue ojected):	R	Y 24-25 evenue ojected):	E	Y 25-26 Revenue rojected):
General Fund						
State						
Federal						
Fees DUI	\$	6,000.00	\$	6,000.00	\$	6,000.00
Total	\$	6,000.00	\$	6,000.00	\$	6,000.00
Grand Total					\$	18,000.00

Narrative: Based on prior year revenue for the programs, BWell projects approximately \$6,000 per year from the DUI program provider. Because the fees payable to BWell depend on the number of clients required to enroll in the DUI programs, the actual revenue could be higher or lower than anticipated in any given year.

Key Contract Risks:

With the Revenue Agreement, there is a risk that a provider may have fewer clients than anticipated, resulting in lower fees payable to Behavioral Wellness.

Special Instructions:

Please email one (1) complete, executed Agreement and one (1) minute order to <u>dmorales@sbcbwell.org</u> and the BWell Contracts Team at <u>bwellcontractsstaff@sbcbwell.org</u>.

Attachments:

Attachment A: CADA FY 23-26 DUI Revenue Agreement

Authored by:

D. Morales